HJ9112
C2:S17
1938-1939
Budgets
County
San Joaquin co

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

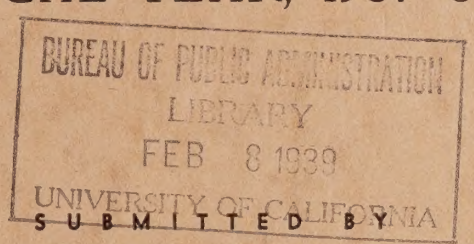
APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1939

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1937-38



SUBMITTED BY

FRED H. JOHNSON

AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS

AS REQUIRED BY SECTION 3714, POLITICAL CODE

AND SECTION 4049A, POLITICAL CODE

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1939

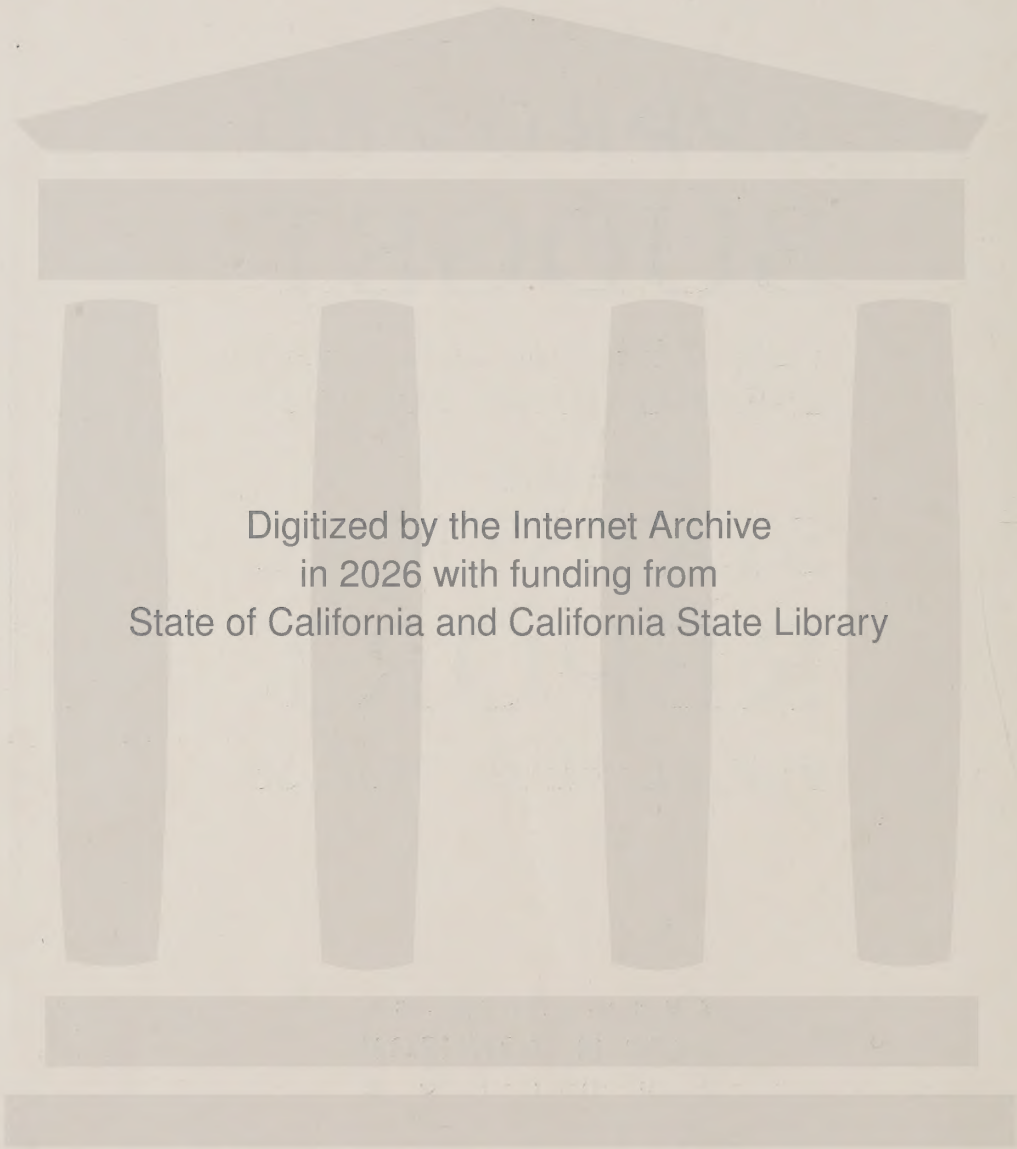
—AND—

STATISTICAL REPORT

FISCAL YEAR, 1937-38

SUBMITTED BY
FRED H. JOHNSON
AUDITOR

PUBLISHED BY ORDER OF THE BOARD OF SUPERVISORS
AS REQUIRED BY SECTION 3714, POLITICAL CODE
AND SECTION 4049A, POLITICAL CODE



Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_budget-cty-san-joaquin_1939-approved

County of San Joaquin
1937-1938

Receipts As To Sources

Auditor	$ 178,120.65	
Clerk	15,163.47	
Treasurer	322,643.44	
Tax Collector	3,207,091.16	
Assessor	131,727.08	
Sheriff	5,655.84	
Recorder	27,958.00	
Superintendent of Schools	299,798.11	
Purchasing Agent	362.85	
Agricultural Commissioner	4,866.95	
Probation Office	9,902.55	
Public Administrator	42,298.92	
Superior Courts	23,462.95	
Justices' Courts	37,255.75	
San Joaquin General Hospital	25,769.22	
Bret Harte Sanatorium	3,806.95	
San Joaquin Local Health	2,723.52	
Inheritance Taxes	73,799.86	
State of California	2,418,081.71	
Federal Government	513,856.82	
Miscellaneous General	19,643.96	
Miscellaneous Trusts	435.76	
Total Receipts		$ 7,364,425.52

COUNTY OF SAN JOAQUIN

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1937	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
GENERAL COUNTY					
General	$ 161,267.20	$ 102,405.80	$ 259,401.80	$ 81,077.22	$ 23.56
Salary	80,282.62	54,594.24	253,160.28	83,436.46	6.50
Advertising and Immigration	6,893.56	.....	23,264.22	27,358.28	.....
Special Road Improvement	118,709.83	402,840.70	.....	98,558.34	.....
Bridges	13,459.56	407.34	79,302.88	53,352.86	.....
Road District No. 1	6,230.30	3,135.58	24,341.09	1,646.71	.....
Road District No. 2	18,221.82	703.00	22,492.60	5,539.20	.....
Road District No. 3	25,239.21	307.50	28,596.49	4,910.79	.....
San Joaquin General Hospital	72,322.54	44,400.52	432,768.88	88,935.37	.....
Bret Harte Hospital	34,796.17	37,258.02	114,073.30	20,954.91	.....
Welfare and Security	133,073.43	740,308.12	467,811.92	321,489.39	71.61
County Library	7,925.44	.....	14,345.97	1,271.83	.....
Purchasing Agent	6,719.54	362.85	.....	9,541.39	.....
Special Exhibit	40.31	4,703.50	.....	.....	.....
Unappropriated Reserve	7,714.53	.....	44,046.38	6,428.81	.....
General Reserve	369,520.13	.....	1,494.92	372,224.33	.....
Crippled Children Hospitalization	280.00	.....	.....	.....	.....
Fair, Exposition and Premium	10,500.00	.....	.....	.....	.....
Total General County	$ 793,610.25	$1,391,427.17	$1,765,100.73	$1,176,725.89	$ 101.67
CAPITAL					
Bond Redemption	$ 54,887.09	$	$ 46,028.76	$ 2,975.11	$ .....
Bond Interest	27,026.50	25.00	23,514.72	2,229.00	.....
Building	.....	.....	44,026.06	9.34	.....
Total Capital	$ 81,913.59	$ 25.00	$ 113,569.54	5,213.45	$ .....
SCHOOLS					
High Schools	$ 261,984.34	$ 735,400.72	$ 547,123.94	$ 26,159.06	$ 122.47
Elementary Schools	441,824.51	863,151.07	378,021.27	25,370.13	51.68
Junior Colleges	5,811.13	.....	21,699.84	2,229.00	.....
School Buildings	134,538.40	100,000.00	.....	14,000.00	.....
Bond Redemption and Interest—High	139,869.14	.....	49,315.94	4,018.60	.....
Bond Redemption and Interest—Elementary	217,232.92	1,194.50	186,861.81	10,772.25	.....
Total Schools	$1,201,260.44	$1,699,746.29	$1,183,022.80	$ 82,549.04	$ 174.15
TRUSTS					
San Joaquin Local Health District	$ 55,888.95	$ 2,723.52	$ 103,069.52	$ 5,952.58	$ .....
Escalon Lighting District	616.21	.....	800.81	30.09	.....
Linden Lighting District	238.86	.....	380.55	10.85	.....
Lockeford Lighting District	21.93	.....	746.03	14.73	.....

(Continued on Pages 4 and 5)

Disbursements and Fund Balances

JUNE 30, 1938

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1938	Outstanding Warrants June 30, 1938	Treasurer's Balance June 30, 1938	Treasurer's Transfer Taken July 1, 1938
$ 604,175.58	$ 406,685.50	$	$ 91,024.37	$ 497,709.87	$ 106,465.71	$ 3,768.65	$ 104,111.08	$ 6,123.28
471,480.10	325,350.70	.....	65,000.00	390,350.70	81,129.40	65.54	81,194.94	.....
57,516.06	34,237.49	.....	15,000.00	49,237.49	8,278.57	1,900.67	10,179.24	.....
620,108.87	502,527.12	.....	5,718.17	508,245.29	111,863.58	2,727.84	114,591.42	.....
146,522.64	31,943.00	.....	111,283.70	143,226.70	3,295.94	.....	3,295.94	.....
35,353.68	21,560.59	.....	6,296.56	27,857.15	7,496.53	174.14	7,670.67	.....
46,956.62	20,625.44	.....	7,104.40	27,729.84	19,226.78	99.76	19,326.54	.....
59,053.99	37,070.85	.....	5,797.42	42,868.27	16,185.72	227.37	16,413.09	.....
638,427.31	440,125.44	.....	63,541.88	503,667.32	134,759.99	1,186.76	135,946.75	.....
207,082.40	139,317.82	.....	15,000.00	154,317.82	52,764.58	.....	52,764.58	.....
1,396,607.61	1,111,343.41	.....	155,481.26	1,266,824.67	129,782.94	1,070.07	130,853.01	.....
23,543.24	20,000.00	.....	.....	20,000.00	3,543.24	5,000.00	8,543.24	.....
3,184.70	8,737.87	.....	.....	8,737.87	**5,553.17**	3.18	**5,549.99**	.....
4,743.81	4,452.09	.....	.....	4,452.09	291.72	.....	291.72	.....
58,189.72	.....	.....	29,181.59	29,181.59	29,008.13	.....	35,131.41	**6,123.28**
743,239.38	.....	.....	370,000.00	370,000.00	373,239.38	.....	373,239.38	.....
280.00	.....	.....	.....	.....	280.00	.....	280.00	.....
10,500.00	.....	.....	10,500.00	10,500.00	.....	.....	.....	.....
$5,126,965.71	$3,103,977.32	$	$ 950,929.35	$4,054,906.67	$1,072,059.04	$ 16,223.98	$1,088,283.02	$ .....
$ 103,890.96	$ 50,000.00	$	$	$ 50,000.00	$ 53,890.96	$	$ 53,890.96	$ .....
52,795.22	31,550.00	.....	.....	31,550.00	21,245.22	.....	21,245.22	.....
44,035.40	.....	.....	.....	.....	44,035.40	.....	44,035.40	.....
$ 200,721.58	$ 81,550.00	$	$	$ 81,550.00	$ 119,171.58	$	$ 119,171.58	$ .....
$1,570,790.53	$1,240,745.74	$	$ 4,500.00	$1,245,245.74	$ 325,544.79	$ 2,993.08	$ 328,537.87	$ .....
1,708,418.66	1,288,465.87	.....	19,200.00	1,307,665.87	400,752.79	2,297.59	403,050.38	.....
29,739.97	26,658.51	.....	.....	26,658.51	3,081.46	.....	3,081.46	.....
248,538.40	104,269.76	.....	.....	104,269.76	144,268.64	.....	144,268.64	.....
193,203.68	70,696.79	.....	.....	70,696.79	122,506.89	1,681.92	124,188.81	.....
416,061.48	165,181.52	.....	1.89	165,183.41	250,878.07	58.99	250,937.06	.....
$4,166,752.72	$2,896,018.19	$	$ 23,701.89	$2,919,720.08	$1,247,032.64	$ 7,031.58	$1,254,064.22	$ .....
$ 167,634.57	$ 123,699.81	$	$	$ 123,699.81	$ 43,934.76	$ 188.15	$ 44,122.91	$ .....
1,447.11	756.19	.....	.....	756.19	690.92	.....	690.92	.....
630.26	387.60	.....	.....	387.60	242.66	.....	242.66	.....
782.69	546.00	.....	.....	546.00	236.69	.....	236.69	.....

(Continued from Pages 2 and 3)

Statement of Receipts,

FUNDS	Auditor's Balance July 1, 1937	Receipts By Deposit Permits	Receipts By Tax Apportionments	Receipts By Transfers	Cancelled Warrants
TRUSTS *(Continued from Preceding Pages)*					
Parker Villa Lighting District	417.50		594.27	53.29	
Ripon Lighting District	674.00		721.48	31.91	
Woodbridge Lighting District	508.10		495.00	9.81	
Escalon Fire District	900.26		601.77	9.19	
Farmington Fire District	58.42		3,221.90	65.32	
Linden-Peters Fire District		2,446.83			
Manteca Fire District	1,388.19		2,233.04	112.51	
Ripon Fire District	922.11	2,104.00	3,243.06	9.59	
Road Improvement District No. 4				1,930.38	
Road Improvement District No. 5				739.86	
Road Improvement District No. 7				576.37	
Escalon Sanitary District	1,387.72	3,866.42			
Ripon Sanitary District	1,423.02	3,286.19			
San Joaquin Water District	692.84	1,625.00	922.74		
Tracy Cemetery District	6,098.79		3,115.93	421.49	
San Joaquin Utility District	502.83			19.46	
Stockton Port District	776.96	10.49	118,552.65	4,498.02	
Law Library	3,973.10	3,060.00			
Teachers Retirement	12,012.51	20,637.60			
Teachers' Annuity	2,977.85	7,795.45			
Reclamation and Protection Districts	45,306.93	279,100.66			
Swamp and Overflowed Land	1.00				
Estates	33,879.21	42,291.92			
Absent Heirs	1,831.73	7.00			
Inheritance Taxes	36,626.88	73,973.11			
Court Deposits	48,298.74	27,710.09		20.00	
Fish and Game License		95.00			
County Taxes		3,177,107.75		864.24	
Stocks, Bonds and Solvent Credits		2.23	4,573.77	3.28	
Auditor's Collections		362.83			
Assessor's Collections	112,411.66	131,724.08			
Tax Redemptions	10.896.02	171,183.63		15.07	
Protested Taxes	42,967.34	26,066.33			
Protested Tax Redemptions	6,774.13			240.80	
Tax Redemption Trust	15.07				
Tax Sale Trust	2,669.31	5,807.88			
Delinquent Tax Sale Trust		564.29		141.72	
Tax Rebate				2,469.96	
City of Stockton	388.88		1,070.87		
City of Lodi	113.33		180.16		
City of Tracy	5.11		17.51		
City of Manteca	5.10		21.82		
State Settlement				28,890.08	
Welfare and Security Trust—Fedl. Advance		121,280.72		10,086.06	
Welfare and Security Trust—State Advance		168,394.04		9,234.02	
Total Trusts	$ 433,670.59	$4,273,227.06	$ 244,562.88	$ 66,450.68	$
Total All Funds	$2,510,454.87	$7,364,425.52	$3,306,255.95	$1,330,939.06	$ 275.82

Disbursements and Fund Balances

JUNE 30, 1938

Total Receipts and Prior Balances	Warrants Drawn	Disbursements By Tax Apportionments	Disbursements By Transfers	Total Disbursements	Auditor's Balance June 30, 1938	Outstanding Warrants June 30, 1938	Treasurer's Balance June 30, 1938
1,065.06	632.40	.....	.....	632.40	432,66	.....	432.66
1,427.39	872.72	.....	.....	872.72	554.67	.....	554.67
1,012.91	488.40	.....	.....	488.40	524.51	.....	524.51
1,511.22	668.23	.....	.....	668.23	842.99	.....	842.99
3,345.64	3,012.40	.....	.....	3,012.40	333.24	.....	333.24
2,446.83	1,516.98	.....	.....	1,516.98	929.85	.....	929.85
3,733.74	2,220.66	.....	.....	2,220.66	1,513.08	.....	1,513.08
6,278.76	5,459.84	.....	.....	5,459.84	818.92	.....	818.92
1,930.38	1,930.38	.....	.....	1,930.38	.....	.....	.....
739.86	739.86	.....	.....	739.86	.....	.....	.....
576.37	576.37	.....	.....	576.37	.....	.....	.....
5,254.14	3,990.41	.....	.....	3,990.41	1,263.73	.....	1,263.73
4,709.21	3,109.17	.....	.....	3,109.17	1,600.04	.....	1,600.04
3,240.58	2,552.41	.....	.....	2,552.41	688.17	.....	688.17
9,636.21	4,018.09	.....	.....	4,018.09	5,618.12	.....	5,618.12
522.29	.....	.....	.....	.....	522.29	.....	522.29
123,838.12	123,838.12	.....	.....	123,838.12	.....	.....	.....
7,033.10	3,263.51	.....	.....	3,263.51	3,769.59	.....	3,769.59
32,650.11	20,244.51	.....	.....	20,244.51	12,405.60	.....	12,405.60
10,773.30	6,230.65	.....	.....	6,230.65	4,542.65	.....	4,542.65
324,407.59	267,226.47	.....	643.38	267,869.85	56,537.74	2.50	56,540.24
1.00	.....	.....	1.00	1.00	.....	.....	.....
76,171.13	53,422.47	.....	3,771.01	57,193.48	18,977.65	735.15	19,712.80
1,838.73	.....	.....	.....	.....	1,838.73	.....	1,838.73
110,599.99	104,993.10	.....	173.25	105,166.35	5,433.64	.....	5,433.64
76,028.83	46,633.70	.....	.....	46,633.70	29,395.13	1,017.77	30,412.90
95.00	95.00	.....	.....	95.00	.....	.....	.....
3,177,971.99	.....	3,175,502.03	2,469.96	3,177,971.99	.....	.....	.....
4,579.28	.....	4,579.28	.....	4,579.28	.....	.....	.....
362.83	.....	.....	362.83	362.83	.....	.....	.....
244,135.74	45.65	125,670.47	.....	125,716.12	118,419.62	.....	118,419.62
182,094.72	525.23	.....	160,519.16	161,044.39	21,050.33	.....	21,050.33
69,033.67	.....	504.17	1,106.15	1,610.32	67,423.35	.....	67,423.35
7,014.93	.....	.....	.....	.....	7,014.93	.....	7,014.93
15.07	.....	.....	15.07	15.07	.....	.....	.....
8,477.19	.....	.....	3,966.61	3,966.61	4,510.58	.....	4,510.58
706.01	.....	.....	569.59	569.59	136.42	.....	136.42
2,469.96	2,469.96	.....	.....	2,469.96	.....	10.91	10.91
1,459.75	1,459.75	.....	.....	1,459.75	.....	622.94	622.94
293.49	293.49	.....	.....	293.49	.....	133.83	133.83
22.62	22.62	.....	.....	22.62	.....	7.32	7.32
26.92	26.92	.....	.....	26.92	.....	6.01	6.01
28,890.08	28,890.08	.....	.....	28,890.08	.....	.....	.....
131,366.78	.....	.....	106,130.07	106,130.07	25,236.71	.....	25,236.71
177,628.06	.....	.....	76,579.74	76,579.74	101,048.32	.....	101,048.32
$ 5,017,911.21	$ 816,859.15	$3,306,255.95	$ 356,307.82	$ 4,479,422.92	$ 538,488.29	$ 2,724.58	$ 541,212.87
$14,512,351.22	$6,898,404.66	$3,306,255.95	$1,330,939.06	$11,535,599.67	$2,976,751.55	$ 25,980.14	$3,002,731.69

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1938
TO
JUNE 30, 1939

STATISTICAL
REPORT
1937-1938

LEGISLATIVE

BOARD OF SUPERVISORS

General Administration of County Departments

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
5 Supervisors	$ 9,000.00	$ 9,300.00	$ 9,300.00
Total Salaries and Wages	$ 9,000.00	$ 9,300.00	$ 9,300.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 59.90	$ 50.00	$ 50.00
Telephone and Telegrams	358.34	350.00	350.00
Freight, Express and Cartage	3.92	25.00	25.00
Repairs	37.22	25.00	25.00
Publishing Ordinances and Advertising	1,550.97	2,000.00	2,000.00
Convention Expenses	270.29	250.00	250.00
Publishing Annual Report and Budget	1,510.99	1,300.00	1,300.00
Mileage	3,620.31	5,500.00	5,500.00
Special Auditing	3,585.00	3,600.00	3,600.00
Stationery and Supplies	118.76	50.00	50.00
Record Books, Forms and Covers	157.76	250.00	250.00
Miscellaneous Office Suplies		50.00	50.00
Special Counsel and Brief		500.00	600.00
Hospital System	880.00		
Total Maintenance and Operation	$ 12,153.46	$ 13,950.00	$ 14,050.00
Outlays, Fixed Property and Equipment			
Law Books	$ 46.35	$ 100.00	$ 100.00
Office Furniture	1,051.25		
Total Outlays	$ 1,097.60	$ 100.00	$ 100.00
Total Supervisors Budget	$ 22,251.06	$ 23,350.00	$ 23,450.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1938 — TO — JUNE 30, 1939

STATISTICAL REPORT 1937-1938

COUNTY CLERK—Clerk of Superior Court

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Clerk	$ 3,204.00	$ 3,402.00	$ 3,402.00
1 Chief Deputy	2,370.00	2,400.00	2,400.00
4 Deputies	8,940.00	9,120.00	9,120.00
5 Deputies	8,850.00	10,800.00	9,000.00
Total Salaries and Wages	$ 23,364.00	$ 25,722.00	$ 23,922.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 210.00	$ 450.00	$ 450.00
Telephone and Telegrams	151.69	200.00	200.00
Repairs to Equipment	57.06	75.00	75.00
Express, Freight and Cartage	7.98	25.00	25.00
Convention Expenses	20.43	50.00	50.00
Stationery and Supplies	312.61	600.00	600.00
Record Books, Forms and Covers	1,493.00	1,500.00	1,500.00
Printing and Binding	55.24	150.00	150.00
Other Office Supplies	2.00	550.00	550.00
Telephone Extension			
Total Maintenance and Operation	$ 2,310.01	$ 3,600.00	$ 3,600.00
Outlays, Fixed Property and Equipment			
Law Books	$ 83.35	$ 100.00	$ 100.00
2 Office Chairs		100.00	100.00
Typewriters	240.36	230.00	230.00
Filing Cabinets		3,000.00	1,000.00
1 Speed-O-Print		36.00	36.00
1 Memo Graph		200.00	200.00
Total Outlays	$ 323.71	$ 3,666.00	$ 1,666.00
Total County Clerk	$ 25,997.72	$ 32,988.00	$ 29,188.00

REGISTRATION OF VOTERS

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1938 — TO — JUNE 30, 1939

STATISTICAL REPORT 1937-1938

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
20 Deputies @ $5.00 per diem	$ 2,318.00	$ 6,500.00	$ 6,500.00
Special Elections		2,200.00	2,200.00
Total Salaries and Wages	$ 2,318.00	$ 8,700.00	$ 8,700.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 245.42	$ 300.00	$ 300.00
Telephone and Telegrams	82.20	100.00	100.00
Express, Freight and Cartage		50.00	50.00
Registration at 10c per name	57.00	1,000.00	1,000.00
Advertising		500.00	500.00
Printing and Binding		1,000.00	1,000.00
Record Books, Forms and Covers	15.82	500.00	500.00
Repairs	.75	100.00	100.00
Supplies and Materials	15.17	250.00	250.00
Miscelaneous Office Supplies	104.08	100.00	100.00
Total Maintenance and Operation	$ 520.44	$ 3,900.00	$ 3,900.00
Outlays, Fixed Property and Equipment			
6 Ballot Boxes	$	$ 35.00	$ 35.00
Canvas Bags, etc		350.00	350.00
Chairs	54.08	60.00	60.00
3 Voting Booths		20.00	20.00
6 Tables			
Total Outlays	$ 54.08	$ 465.00	$ 465.00
Total Registration Budget	$ 2,892.52	$ 13,065.00	$ 13,065.00

FINANCIAL AND ACCOUNTING

AUDITOR—Auditing, Accounting, Tax Computation and Redemption

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Auditor	$ 3,204.00	$ 3,402.00	$ 3,402.00
2 Deputies	4,740.00	4,800.00	4,800.00
1 Deputy	2,250.00	2,280.00	2,280.00
1 Deputy	2,145.00	2,160.00	2,160.00
1 Deputy	1,845.00	1,860.00	1,860.00
2 Deputies	3,195.00	3,240.00	3,240.00
Extra Clerks as Needed	2,201.00	3,500.00	3,500.00
Total Salaries and Wages	$ 19,580.00	$ 21,242.00	$ 21,242.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 375.00	$ 500.00	$ 500.00
Telephone and Telegrams	427.43	450.00	450.00
Repairs	124.90	150.00	150.00
Convention Expenses		50.00	50.00
Express, Freight and Cartage	12.61	10.00	10.00
Stationery and Supplies	450.46	450.00	450.00
Record Books, Forms and Covers	1,766.38	2,000.00	2,000.00
Printing and Binding	332.16	350.00	350.00
Miscellaneous Office Supplies		300.00	300.00
Rent of Adding Machines		400.00	400.00
Total Maintenance and Operation	$ 3,488.94	$ 4,660.00	$ 4,660.00
Outlays, Fixed Property and Equipment			
Check Writer	$	$ 175.00	$ 175.00
Typewriters	829.31		
Law Books	67.61	50.00	50.00
Chairs, Office Furniture	127.62		
Total Outlays	$ 1,024.54	$ 225.00	$ 225.00
Total Auditor's Budget	$ 24,093.48	$ 26,127.00	$ 26,127.00

ASSESSOR—Assessing Property and Collecting Unsecured Personal Property Tax

Salaries and Wages

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
1 Assessor	$ 3,204.00	$ 3,402.00	$ 3,402.00
1 Deputy	2,370.00	2,400.00	2,400.00
1 Deputy	2,265.00	2,280.00	2,280.00
3 Deputies	4,590.00	4,680.00	4,680.00
1 Deputy	1,860.00	1,980.00	1,980.00
14 Field Deputies	7,338.75	7,840.00	7,840.00
Emergency Deputies @ $5.00	7,382.50	7,900.00	7,900.00
1 Deputy	261.00	720.00	720.00
2 Deputies	3,540.00	3,600.00	3,600.00
Total Salaries and Wages	$ 32,811.25	$ 34,802.00	$ 34,802.00

Maintenance and Operation

Postage and Stamped Envelopes	$ 259.44	$ 300.00	$ 300.00
Telephone and Telegrams	387.77	525.00	525.00
Repairs to Equipment	327.63	250.00	250.00
Express, Freight and Cartage	.64	10.00	10.00
Transportation, Meals and Lodging	708.39	600.00	600.00
Advertising		50.00	50.00
Convention Expense	50.00	50.00	50.00
Stationery and Supplies	240.15	400.00	400.00
Record Books, Forms and Covers	1,039.62	1,400.00	1,400.00
Printing and Binding	1,063.50	1,500.00	1,500.00
Drafting, Blue Print and Photo Supplies	367.95	300.00	300.00
Miscellaneous Office Supplies		50.00	50.00
Adding Machine Rental		100.00	100.00
Total Maintenance and Operation	$ 4,445.09	$ 5,535.00	$ 5,535.00

Outlays, Fixed Property and Equipment

Maps	$ 600.00	$	$
Office Furniture	1,533.84		
Assessors Plats		1,000.00	1,000.00
Law Books		65.00	65.00
Total Outlays, Fixed Property and Equipment	$ 2,133.84	$ 1,065.00	$ 1,065.00
Total Assessor's Budget	$ 39,390.18	$ 41,402.00	$ 41,402.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1938 — TO — JUNE 30, 1939

STATISTICAL REPORT 1937-1938

TREASURER and TAX COLLECTOR—Custody and Handling of Money; Collecting Taxes and Licenses

Salaries and Wages

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
1 Treasurer and Tax Collector	$ 4,200.00	$ 4,350.00	$ 4,350.00
1 Chief Deputy	2,370.00	2,400.00	2,400.00
1 Deputy Cashier	2,145.00	2,160.00	2,160.00
1 Bookkeeper	2,085.00	2,100.00	2,100.00
2 Deputies	4,050.00	4,080.00	4,080.00
1 Deputy 6 Mo	1,680.00	840.00	840.00
1 Deputy	1,350.00	1,800.00	1,800.00
1 Deputy	1,440.00	1,920.00	1,920.00
1 Guard	1,665.00	1,680.00	1,680.00
1 Guard 180 days	928.50	900.00	900.00
Emergency Deputies	5,728.50	4,400.00	4,400.00
Total Salaries and Wages	$ 27,642.00	$ 26,630.00	$ 26,630.00

Maintenance and Operation

Postage and Stamped Envelopes	$ 802.08	$ 1,000.00	$ 1,000.00
Telephone and Telegrams	237.26	250.00	250.00
Repairs to Equipment	198.79	100.00	100.00
Advertising	9,298.02	6,000.00	6,000.00
Convention Expense	43.62	100.00	100.00
Express, Freight and Cartage	4.46	10.00	10.00
Stationery and Supplies	435.64	400.00	400.00
Record Books, Forms and Covers	2,070.20	1,200.00	1,200.00
Printing and Binding	798.66	1,000.00	1,000.00
Miscellaneous	73.87	200.00	300.00
Transportation	112.07		
Total Maintenance and Operation	$ 14,074.67	$ 10,260.00	$ 10,360.00

Outlays, Fixed Property and Equipment

Law Books	$ 26.24	$ 50.00	$ 50.00
1 Typewriter	221.45		
1 Envelope Sealer	82.40		
1 Adding Machine		250.00	
Chairs and Desk	52.73	75.00	75.00
Total Outlays	$ 382.82	$ 375.00	$ 125.00
Total Treasurer's Budget	$ 42,099.49	$ 37,265.00	$ 37,115.00

LAW OFFICES

DISTRICT ATTORNEY—Detection of Crime and Prosecution of Criminals

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 District Attorney	$ 4,500.00	$ 4,750.00	$ 4,750.00
1 Asst. District Attorney	3,045.00	3,120.00	3,120.00
1 Asst. District Attorney	2,527.50	2,550.00	2,550.00
2 Asst. District Attorneys	4,770.00	4,800.00	4,800.00
1 Shorthand Reporter	2,385.00	2,400.00	2,400.00
1 Secretary	1,485.00	1,500.00	1,500.00
2 Stenographers	2,610.00	2,640.00	2,640.00
1 Detective	1,950.00	1,980.00	1,980.00
1 Complaint Clerk	1,950.00	1,980.00	1,980.00
Total Salaries and Wages	$ 25,222.50	$ 25,720.00	$ 25,720.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 201.36	$ 250.00	$ 250.00
Telephone and Telegrams	1,240.11	1,200.00	1,200.00
Repairs to Equipment	59.45	40.00	40.00
Express, Freight and Cartage	2.15	10.00	10.00
Expert Testimony and Service	632.50	1,000.00	1,000.00
Special Investigations	82.75	1,000.00	1,000.00
Witness Expense	137.55	225.00	225.00
Detective Expense			
Reporting and Transcribing	291.12	225.00	225.00
Transportation, Meals and Lodging	2,558.28	2,000.00	2,000.00
Interpreting	119.00	100.00	100.00
Convention Expense	99.72	50.00	50.00
Special Fund	499.33	1,150.00	1,226.00
Stationery and Supplies	410.51	300.00	300.00
Record Books, Forms and Covers	307.56	275.00	275.00
Printing and Binding	19.26	20.00	20.00
Miscellaneous Service and Supplies	299.26	300.00	300.00
Total Maintenance and Operation	$ 6,959.91	$ 8,145.00	$ 8,221.00
Outlays, Fixed Property and Equipment			
Typewriters	$ 70.73	$ 150.00	$ 150.00
Filing Cabinets	70.04	100.00	100.00
Law Books	585.09	500.00	500.00
Electric Fans	46.74		
Office Furniture	84.46	150.00	150.00
Total Outlays	$ 857.06	$ 900.00	$ 900.00
Total District Attorney's Budget	$ 33,039.47	$ 34,765.00	$ 34,841.00

OTHER GENERAL EXECUTIVE OFFICES

PURCHASING AGENT—Service to County Departments and Custody of Supplies

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Purchasing Agent	$ 2,722.50	$ 2,970.00	$ 2,970.00
1 Clerk	1,420.00	1,560.00	1,560.00
1 Clerk	1,365.00	1,500.00	1,500.00
1 Clerk	1,365.00	1,500.00	1,500.00
Extra Clerks as Needed		125.00	
Total Salaries and Wages	$ 6,872.50	$ 7,655.00	$ 7,530.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 269.21	$ 300.00	$ 300.00
Telephone and Telegrams	422.80	458.00	458.00
Repairs to Equipment	61.09	118.00	118.00
Express, Freight and Cartage	1.04		
Transportation, Meals and Lodging	113.32	250.00	250.00
Stationery and Supplies	121.37	75.00	75.00
Record Books, Forms and Covers	826.43	767.00	767.00
Bags, Twine, etc	2.45	10.00	10.00
Printing and Binding	68.22	180.00	180.00
Store Merchandise		250.00	250.00
Miscellaneous	109.70	115.00	115.00
Convention	33.09		
Total Maintenance and Operation	$ 2,028.72	$ 2,523.00	$ 2,523.00
Outlays, Fixed Property and Equipment			
1 Typewriter	$	$	$
Total Outlays	$	$	$
Total Purchasing Agent's Budget	$ 8,901.22	$ 10,178.00	$ 10,053.00

CORONER—Holding Inquests and Post-Mortems

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Coroner	$ 600.00	$ 600.00	$ 600.00
1 Deputy	1,770.00	1,800.00	1,800.00
Total Salaries and Wages	$ 2,370.00	$ 2,400.00	$ 2,400.00
Maintenance and Operation			
Holding Inquests and Post Mortems	$ 212.50	$ 200.00	$ 200.00
Reporting and Transcribing	.....	20.00	20.00
Telephone and Telegrams	3.20	50.00	50.00
Convention Expense	47.25	50.00	50.00
Repairs to Equipment	.....	25.00	25.00
Postage and Stamped Envelopes	3.00	25.00	25.00
Stationery and Supplies	39.33	50.00	50.00
Record Books, Forms and Covers	17.96	100.00	100.00
Embalming Supplies	92.23	100.00	100.00
Miscellaneous	79.76	.....	.....
Transportation	404.95	600.00	600.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance	$ 900.18	$ 1,220.00	$ 1,220.00
Outlays			
Office Furniture	$ 222.39	$.....	$.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Outlays	$ 222.39	$.....	$.....
Total Coroner's Budget	$ 3,492.57	$ 3,620.00	$ 3,620.00

SURVEYOR—General Office and Field Engineering

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Surveyor	$ 3,204.00	$ 3,402.00	$ 3,402.00
1 Chief Deputy Surveyor	2,640.00	2,700.00	2,700.00
1 Draftsman	2,055.00	2,100.00	2,100.00
Total Salaries and Wages	$ 7,899.00	$ 8,202.00	$ 8,202.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$	$
Engineering	$ 4,524.64	$ 3,600.00	$ 3,600.00
Convention Expenses	49.80	50.00	50.00
Stationery and Supplies	726.56	500.00	500.00
Blue Print and Map Supplies	976.21	700.00	700.00
Engineering Data			
Repairs			
Total Maintenance and Operation	$ 6,277.21	$ 4,850.00	$ 4,850.00
Outlays, Fixed Property and Equipment			
Surveying Instruments	$ 494.91	$ 500.00	$ 500.00
Total Outlays	$ 494.91	$ 500.00	$ 500.00
Total Surveyor's Budget	$ 14,670.62	$ 13,552.00	$ 13,552.00

ELECTIONS

SUPERVISORS—Conducting Primary and General Elections

Primary Election			
Salaries of Election Officers	$	$ 15,000.00	$ 8,550.00
Advertising		1,200.00	1,200.00
Printing and Mailing Sample Ballots		1,200.00	1,200.00
Election Supplies		4,500.00	4,500.00
Rent of Polling Places		1,200.00	1,200.00
Express, Freight and Cartage		750.00	750.00
Printing Index		2,200.00	2,200.00
Delivering Election Supplies		180.00	120.00
Total Primary	$	$ 26,230.00	$ 19,720.00
General Election			
Salaries of Election Officers	$	$ 15,000.00	$ 8,550.00
Advertising		600.00	600.00
Printing and Mailing Sample Ballots		2,000.00	2,000.00
Election Supplies		4,000.00	4,000.00
Rent of Polling Places		1,200.00	1,200.00
Express, Freight and Cartage		900.00	900.00
Great Register		3,000.00	3,000.00
Delivering Election Supplies		180.00	120.00
Total General	$	$ 26,880.00	$ 20,370.00
Total Elections	$	$ 53,110.00	$ 40,090.00

JUDICIAL

Administration of Justice

SUPERIOR COURT, DEPARTMENT NO. 1

	Statistics 1937-38 Expenditures	1938 39 Requests	Amoun Allowed by Supervisors
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
1 Jury Commissioner	1,200.00	1,200.00	1,200.00
Total Salaries and Wages	$ 3,199.92	$ 3,200.00	$ 3,200.00
Maintenance and Operation			
Telephone and Telegrams	$ 69.80	$ 75.00	$ 75.00
Interpreting	113.00	200.00	200.00
Jury Fees and Mileage		200.00	200.00
Reporting and Transcribing	2,201.42	2,000.00	2,000.00
Repairs		10.00	10.00
Outside Judge	25.36	100.00	100.00
Witness Expense	73.91	200.00	200.00
Jurors Meals and Lodging		50.00	50.00
Expert Service		100.00	100.00
Medical Examinations	341.00	250.00	250.00
Stationery and Supplies	12.11	10.00	10.00
Record Books, Forms and Covers	1.95	10.00	10.00
Jury Commissioner Expense	112.08	150.00	150.00
Total Maintenance and Operation	$ 2,950.63	$ 3,355.00	$ 3,355.00
Court Reporters			
Telephone and Telegrams	$ 133.31	$ 150.00	$ 150.00
Stationery and Supplies	432.57	400.00	400.00
Total Court Reporters	$ 565.88	$ 550.00	$ 550.00
Outlays, Fixed Property and Equipment			
Law Books	$ 138.51	$ 100.00	$ 100.00
1 Typewriter	72.36	200.00	200.00
Dictaphone Outfit		460.00	460.00
Dictionary		25.00	25.00
Total Outlays	$ 210.87	$ 785.00	$ 785.00
Total Superior Court Dept. 1 Budget	$ 6,927.30	$ 7,890.00	$ 7,890.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1938
TO
JUNE 30, 1939

STATISTICAL
REPORT
1937-1938

SUPERIOR COURT, DEPARTMENT NO. 2

	1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 1,999.92	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone	$ 69.50	$ 75.00	$ 75.00
Interpreting	11.00	100.00	100.00
Jury Fees and Mileage	2,502.24	3,000.00	3,000.00
Reporting and Transcribing	1,035.05	2,000.00	2,000.00
Repairs		10.00	10.00
Outside Judges	132.93	100.00	100.00
Witness Expense	132.28	500.00	500.00
Jurors Meals and Lodging	352.82	100.00	100.00
Expert Service		100.00	100.00
Medical Examinations		200.00	200.00
Stationery and Supplies	1.69	10.00	10.00
Record Books, Forms and Covers	1.95	10.00	10.00
Total Maintenance and Operation	$ 4,239.46	$ 6,205.00	$ 6,205.00
Outlays, Fixed Property and Equipment			
Law Books	$ 137.20	$ 100.00	$ 100.00
Total Outlays	$ 137.20	$ 100.00	$ 100.00
Total Superior Court No. 2 Budget	$ 6,376.58	$ 8,305.00	$ 8,305.00

SUPERIOR COURT, DEPARTMENT NO. 3

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superior Judge @ $2,000.00	$ 1,999.92	$ 2,000.00	$ 2,000.00
Total Salaries and Wages	$ 1,999.92	$ 2,000.00	$ 2,000.00
Maintenance and Operation			
Telephone and Telegrams	$ 70.10	$ 75.00	$ 75.00
Interpreting	18.00	100.00	100.00
Jury Fees and Mileage	1,475.30	3,000.00	3,000.00
Reporting and Transcribing	463.15	2,000.00	2,000.00
Repairs	.75	10.00	10.00
Outside Judges		100.00	100.00
Witness Expense	132.69	200.00	200.00
Jurors Meals and Lodging	17.92	100.00	100.00
Expert Service		100.00	100.00
Medical Examination	100.00	200.00	200.00
Stationery and Supplies	2.55	10.00	10.00
Record Books, Forms and Covers	.58	10.00	10.00
Total Maintenance and Operation	$ 2,281.04	$ 5,905.00	$ 5,905.00
Outlays, Fixed Property and Equipment			
Law Books	$ 109.16	$ 100.00	$ 100.00
Office Furniture	67.60		
Total Outlays	$ 176.76	$ 100.00	$ 100.00
Total Superior Court No. 3 Budget	$ 4,457.72	$ 8,005.00	$ 8,005.00

GRAND JURY—Special Investigations

Maintenance and Operation			
Fees and Mileage	$ 1,790.00	$ 4,000.00	$ 3,000.00
Reporting		500.00	500.00
Special Auditing	2,700.00		
Total Grand Jury	$ 4,490.00	$ 4,500.00	$ 3,500.00

JUSTICE COURT, STOCKTON TOWNSHIP

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 3,000.00	$ 3,150.00	$ 3,150.00
1 Clerk	1,890.00	1,920.00	1,920.00
Total Salaries and Wages	$ 4,890.00	$ 5,070.00	$ 5,070.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 35.00	$ 75.00	$ 75.00
Telephone and Telegrams	106.70	125.00	125.00
Repairs	9.75	20.00	20.00
Reporting and Transcribing	1,894.05	2,200.00	2,200.00
Interpreting	75.00	150.00	150.00
Witness Fees	33.28	125.00	125.00
Stationery and Supplies	36.45	50.00	50.00
Record Books, Forms and Covers	384.00	250.00	250.00
Miscellaneous		25.00	25.00
Conventions	37.25	50.00	50.00
Total Maintenance and Operation	$ 2,611.48	$ 3,070.00	$ 3,070.00
Total Budget	$ 7,501.48	$ 8,140.00	$ 8,140.00

JUSTICE COURT, O'NEAL TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 2,700.00	$ 2,700.00	$ 2,700.00
1 Clerk	1,350.00	1,350.00	1,350.00
Total Salaries and Wages	$ 4,050.00	$ 4,050.00	$ 4,050.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 116.00	$ 150.00	$ 150.00
Reporting and Transcribing		50.00	50.00
Record Books, Forms and Covers	308.39	150.00	150.00
Jury Fees		50.00	50.00
Interpreting		20.00	20.00
Stationery and Supplies	6.87	20.00	20.00
Witness Ex.	4.95		
Total Maintenance and Operation	$ 436.21	$ 440.00	$ 440.00
Total Budget	$ 4,486.21	$ 4,490.00	$ 4,490.00

JUSTICE COURT, TULARE TOWNSHIP

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 1,620.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,620.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Record Books, Forms and Covers	$ 35.50	$ 36.00	$ 36.00
Telephone and Telegrams	22.26	60.00	60.00
Interpreting	6.00		
Reporting	218.43		
Postage	8.82	60.00	60.00
Stationery and Supplies		25.00	25.00
Miscellaneous		50.00	
Repairs	7.50		
Total Maintenance and Operation	$ 298.51	$ 231.00	$ 181.00
Total Budget	$ 1,918.51	$ 1,851.00	$ 1,801.00

JUSTICE COURT, ELKHORN TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 2,100.00	$ 2,100.00	$ 2,100.00
Total Salaries and Wages	$ 2,100.00	$ 2,100.00	$ 2,100.00
Maintenance and Operation			
Interpreting	$ 3.00	$ 50.00	$ 50.00
Reporting and Transcribing	299.60	$ 250.00	$ 250.00
Postage	33.10	40.00	40.00
Record Books, Forms and Covers	122.48	75.00	75.00
Stationery and Supplies	24.73	10.00	10.00
Filing Cabinet	27.29		
Total Mantenance and Operation	$ 510.20	$ 425.00	$ 425.00
Total Budget	$ 2,610.20	$ 2,525.00	$ 2,525.00

JUSTICE COURT, ELLIOTT TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Books, Forms and Covers	$ 4.77	$ 16.00	$ 16.00
Postage	3.00	5.00	5.00
Stationery and Supplies		10.00	10.00
Total Maintenance and Operation	$ 7.77	$ 31.00	$ 31.00
Total Budget	$ 547.77	$ 571.00	$ 571.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1938
TO
JUNE 30, 1939

STATISTICAL
REPORT
1937-1938

JUSTICE COURT, LIBERTY TOWNSHIP

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Books, Forms and Covers	$ .85	$ 10.00	$ 10.00
Postage	1.80	10.00	10.00
Total Maintenance and Operation	$ 2.65	$ 20.00	$ 20.00
Total Budget	$ 542.65	$ 560.00	$ 560.00

JUSTICE COURT, UNION TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 300.00	$ 300.00	$ 300.00
Total Salaries and Wages	$ 300.00	$ 300.00	$ 300.00
Maintenance and Operation			
Postage	$	$ 5.00	$ 5.00
Stationery and Supplies	15.95	10.00	10.00
Books, Forms, Etc.		40.00	40.00
Total Maintenance and Operation	$ 15.95	$ 55.00	$ 55.00
Total Budget	$ 315.95	$ 355.00	$ 355.00

JUSTICE COURT, DOUGLASS TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 540.00	$ 540.00	$ 540.00
Total Salaries and Wages	$ 540.00	$ 540.00	$ 540.00
Maintenance and Operation			
Postage	$ 4.74	$ 5.00	$ 5.00
Stationery		5.00	5.00
Total Maintenance and Operation	$ 4.74	$ 10.00	$ 10.00
Total Budget	$ 544.74	$ 550.00	$ 550.00

JUSTICE COURT, DENT TOWNSHIP

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Postage	$ 8.00	$ 10.00	$ 10.00
Books	6.41	10.00	10.00
Total Maintenance and Supplies	$ 14.41	$ 20.00	$ 20.00
Total Budget	$ 734.41	$ 740.00	$ 740.00

JUSTICE COURT, RIPON TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 720.00	$ 720.00	$ 720.00
Total Salaries and Wages	$ 720.00	$ 720.00	$ 720.00
Maintenance and Operation			
Telephone and Telegrams	$	$ 2.00	$ 2.00
Postage and Stamped Envelopes	23.89	18.00	18.00
Record Books, Forms and Covers	5.56		
Stationery		15.00	15.00
Miscellaneous		9.00	2.00
Hall Rent		3.00	3.00
Total Maintenance and Operation	$ 29.45	$ 47.00	$ 40.00
Total Budget	$ 749.45	$ 767.00	$ 760.00

JUSTICE COURT, CASTORIA TOWNSHIP

Salaries and Wages			
1 Justice of Peace	$ 1,200.00	$ 1,200.00	$ 1,200.00
Total Salaries and Wages	$ 1,200.00	$ 1,200.00	$ 1,200.00
Maintenance and Operation			
Postage and Stamped Eenvelopes	$ 55.00	$ 50.00	$ 50.00
Miscellaneous and Supplies	8.15	50.00	
Record Books, Forms and Covers	35.87	47.00	47.00
Interpreters Fees		10.00	10.00
Reporting	35.50		
Witness Expense	5.27	10.00	10.00
Jury Fees	26.85	75.00	75.00
Stationery and Supplies		25.00	25.00
Total Maintenance and Operation	$ 166.64	$ 257.00	$ 207.00
Total Budget	$ 1,366.64	$ 1,457.00	$ 1,407.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1938
TO
JUNE 30, 1939

STATISTICAL
REPORT
1937-1938

JUSTICE COURT, CITY OF STOCKTON

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Justice of Peace	$ 2,400.00	$ 2,400.00	$ 2,400.00
1 Clerk	1,500.00	1,500.00	1,500.00
Total Salaries and Wages	$ 3,900.00	$ 3,900.00	$ 3,900.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 232.00	$ 225.00	$ 225.00
Telephone and Telegrams	119.10	100.00	100.00
Reporting and Transcribing		100.00	100.00
Repairs		10.00	10.00
Interpreting		15.00	15.00
Witness Expense		10.00	10.00
Stationery and Supplies	61.32	50.00	50.00
Record Books, Forms and Covers	458.50	150.00	150.00
Total Maintenance and Operation	$ 870.92	$ 660.00	$ 660.00
Outlays			
Filing Cases		65.00	65.00
Electric Fan		30.00	30.00
Total Outlays	$	$ 95.00	$ 95.00
Total Budget	$ 4,770.92	$ 4,655.00	$ 4,655.00

GENERAL GOVERNMENT BUILDINGS

Housing County Departments

COURT HOUSE AND GROUNDS

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Head Janitor	$ 1,530.00	$ 1,680.00	$ 1,680.00
5 Assistant Janitors	7,100.00	7,800.00	7,800.00
1 Gardener	1,420.00	1,560.00	1,560.00
1 Elevator Operator	1,420.00	1,560.00	1,560.00
1 Matron Rest Room	1,064.29	1,080.00	1,080.00
Relief Janitor	650.25	600.00	600.00
Outside Janitors	1,575.00	1,740.00	1,740.00
Watchman	1,420.00	1,560.00	1,560.00
Total Salaries and Wages	$ 16,179.54	$ 17,580.00	$ 17,580.00
Maintenance and Operation			
Repairs to Equipment	$ 79.57	$ 50.00	$ 50.00
Light, Heat and Power	6,768.55	7,000.00	7,000.00
Water	544.96	700.00	700.00
Rent of Outside Offices	19,280.00	19,420.00	19,540.00
Express, Freight and Cartage	39.08	40.00	40.00
Rest Room Expense	69.00	75.00	75.00
Engine Room Supplies		25.00	25.00
Expendable Tools		25.00	25.00
Soap, Towels and Disinfectants	2,683.10	2,750.00	2,750.00
Grass Seed, Shrubs and Flowers	79.31	100.00	100.00
Repairs to Court House	2,823.50	2,500.00	2,500.00
Jail Repairs	747.78	1,000.00	1,000.00
Clock Rental		15.00	15.00
Repairs to Miscellaneous Buildings	1,555.03	2,000.00	2,000.00
Miscellaneous Service	1,828.18	2,000.00	2,000.00
Remodel Court House	10,800.98		
Total Maintenance and Operation	$ 47,299.04	$ 37,700.00	$ 37,820.00
Outlays, Fixed Property and Equipment			
Parking Lot	$	$	$ 800.00
Elevator—Court House		8,000.00	
Tracy Jail		4,000.00	4,000.00
Wells, Pump, Corp. Yard		1,000.00	1,000.00
Sidewalks—Agri. & Highway Bldg.	1,819.34		
Lot	14,200.00		
New Boiler	2,157.00		
Garage—Corp. Yard		4,600.00	
Total Outlays	$ 18,176.34	$ 17,600.00	$ 5,800.00
Total Budget	$ 81,654.92	$ 72,880.00	$ 61,200.00

PLANNING COMMISSION

Maintenance and Operation			
Stationery and Supplies	$ 15.00	$ 30.00	$ 30.00
Transportation	191.14	220.00	220.00
Maps	293.86	250.00	250.00
Total Maintenance and Operation	$ 500.00	$ 500.00	$ 500.00
Total Budget	$ 500.00	$ 500.00	$ 500.00

PROTECTION TO PERSON AND PROPERTY

SHERIFF—Execution of Court Orders and Apprehension of Criminals

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Sheriff	$ 3,600.00	$ 3,798.00	$ 3,798.00
1 Under-Sheriff	2,370.00	2,400.00	2,400.00
1 Chief Deputy	2,055.00	2,100.00	2,100.00
8 Deputies	15,024.35	15,360.00	15,360.00
3 Assistant Jailors	5,130.00	5,220.00	5,220.00
3 Deputies	4,950.00	5,040.00	5,040.00
1 Stenographer	1,500.00	1,500.00	1,500.00
1 Jailor	2,055.00	2,100.00	2,100.00
1 Matron	1,200.00	1,200.00	1,200.00
1 Supt. Identification	2,490.00	2,520.00	2,520.00
1 Asst. Supt. Identification	2,319.00	2,340.00	2,340.00
2 Clerks, Identification Bureau	3,060.00	3,120.00	3,120.00
1 Bookkeeper	1,710.00	1,740.00	1,740.00
2 Asst. Jailors	2,430.00	3,240.00	3,240.00
1 Radio Technician	1,100.00	1,200.00	1,200.00
Total Salaries and Wages	$ 50,993.35	$ 52,878.00	$ 52,878.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 103.50	$ 200.00	$ 200.00
Telephone and Telegrams	1,405.56	1,500.00	1,500.00
Express, Freight and Cartage	11.25	25.00	25.00
Repairs to Equipment	50.89	50.00	50.00
Transportation, Meals and Lodging	6,076.40	8,000.00	8,000.00
Motor Boat Service	428.49	250.00	250.00
Guards and Nurses	2,050.59	2,000.00	2,000.00
Stationery and Supplies	205.95	400.00	400.00
Record Books, Forms and Covers	365.00	500.00	500.00
Ammunition and Chemicals	1,789.42	250.00	250.00
Convention Expense	27.25	50.00	50.00
Miscellaneous Office Supplies	422.96	242.00	200.00
Special Fund	2,031.80	1,500.00	1,500.00
Total Maintenance and Operation	$ 14,969.06	$ 14,967.00	$ 14,925.00
Outlays, Fixed Property and Equipment			
Law Books	$ 24.57	$ 50.00	$ 50.00
Other Office Equipment	57.94		
1 Typewriter	100.12	95.00	95.00
Lockers and Beds	79.31		
Guns	934.42		
Motor Boat		4,000.00	2,500.00
1 Out Board Motor		100.00	125.00
Total Outlays	$ 1,196.36	$ 4,245.00	$ 2,770.00
Total Budget	$ 67,158.77	$ 72,090.00	$ 70,573.00

CONSTABLES

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
2 Constables—Stockton Twp. @ $1,200.00	$ 2,400.00	$ 2,400.00	$ 2,400.00
2 Constables—O'Neil Twp. @ $1,200.00	2,400.00	2,400.00	2,400.00
1 Constable—Elkhorn Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Tulare Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Castoria Twp.	1,200.00	1,200.00	1,200.00
1 Constable—Ripon Twp.	600.00	600.00	600.00
1 Constable Dent Twp.	600.00	600.00	600.00
1 Constable—Elliott Twp.	540.00	540.00	540.00
1 Constable—Douglass Twp.	540.00	540.00	540.00
1 Constable—Liberty Twp.	540.00	540.00	540.00
1 Constable—Union Twp.	300.00	300.00	300.00
Total Salaries and Wages	$ 11,520.00	$ 11,520.00	$ 11,520.00
Maintenance and Operation			
Mileage	$ 6,259.75	$ 6,000.00	$ 6,000.00
Convention Exp.	27.65	50.00	50.00
Total Maintenance and Operation	$ 6,287.40	$ 6,050.00	$ 6,050.00
Total Budget	$ 17,807.40	$ 17,570.00	$ 17,570.00

COUNTY JAIL

Salaries and Wages			
Relief Matron	$	$ 50.00	$ 50.00
1 Jail Physician	1,650.00	1,800.00	1,800.00
Total Salaries and Wages	$ 1,650.00	$ 1,850.00	$ 1,850.00
Maintenance and Operation			
Board of Prisoners	$ 19,963.32	$ 22,000.00	$ 21,000.00
Light, Heat and Water	3,191.54	4,000.00	4,000.00
Repairs to Equipment	35.04	50.00	50.00
Express, Freight and Cartage	5.75	25.00	25.00
Drugs	1,912.74	2,500.00	2,500.00
Janitor and Supplies	2,764.37	3,000.00	3,000.00
Bedding	650.54	1,400.00	1,400.00
Branch Jail Expenses	584.42	600.00	600.00
Miscellaneous	334.47	.....	.....
Records Books	226.84	600.00	600.00
Telephone and Telegrams	255.20	300.00	300.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 29,924.23	$ 34,475.00	$ 33,475.00
Outlays, Fixed Property and Equipment			
6 Chairs	$ 25.00	$ 35.00	$ 35.00
Typewriter	.....	97.00	97.00
Electric Ice Box	.....	430.00	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Outlays	$ 25.00	$ 562.00	$ 132.00
Total Budget	$ 31,599.23	$ 36,887.00	$ 35,457.00

RECORDER—Recording Documents for Public Record

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Recorder	$ 3,204.00	$ 3,402.00	$ 3,402.00
1 Chief Deputy	2,370.00	2,400.00	2,400.00
1 Deputy	1,875.00	1,920.00	1,920.00
3 Clerks	5,310.00	5,400.00	5,400.00
1 Clerk	1,590.00	1,620.00	1,620.00
4 Clerks	6,120.00	6,240.00	6,240.00
Extra Clerks as Needed @ $5.00	1,121.00	1,250.00	1,250.00
Total Salaries and Wages	$ 21,590.00	$ 22,232.00	$ 22,232.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 361.00	$ 450.00	$ 450.00
Telephone and Telegrams	101.93	120.00	120.00
Repairs to Equipment	42.36	50.00	50.00
Printing, Binding and Repairing Books	634.51	800.00	800.00
Convention Expense	40.00	50.00	50.00
Stationery and Supplies	208.57	275.00	275.00
Record Books, Forms and Covers	1,580.20	1,300.00	1,300.00
Set Indexes		280.00	280.00
2 Survey Books		60.00	60.00
Total Maintenance and Operation	$ 2,968.57	$ 3,385.00	$ 3,385.00
Outlays, Fixed Property and Equipment			
2 Typewriters	$ 257.87	$ 240.00	$ 240.00
Filing Cabinet	572.52		
Total Outlays	$ 830.39	$ 240.00	$ 240.00
Total Budget	$ 25,388.96	$ 25,857.00	$ 25,857.00

PUBLIC ADMINISTRATOR—Administrating Estates of Deceased Persons

Maintenance and Operation			
Publishing Report	$ 219.75	$ 175.00	$ 175.00
Record Books, Forms and Covers	19.42	100.00	100.00
Deposit Box	12.50	13.00	13.00
Convention Exp.	50.00	50.00	50.00
Office Desk	50.00		
Telephone		18.00	
Total Maintenance and Operation	$ 351.67	$ 356.00	$ 338.00

LIVESTOCK INSPECTOR—Treatment and Prevention of Communicable Diseases Among Animals

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Live Stock Inspector	$ 1,500.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,500.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Transportation, Meals and Lodging	$ 213.15	$ 500.00	$ 500.00
Telephone	71.45	100.00	100.00
T. B. Tags	100.00		
Convention	50.00		
Total Maintenance and Operation	$ 434.60	$ 600.00	$ 600.00
Total Budget	$ 1,934.60	$ 2,100.00	$ 2,100.00

SEALER OF WEIGHTS AND MEASURES—Prevention of Use of False Weights and Measures

Salaries and Wages			
1 Sealer	$ 2,370.00	$ 2,400.00	$ 2,400.00
1 Deputy	1,770.00	1,800.00	1,800.00
Total Salaries and Wages	$ 4,140.00	$ 4,200.00	$ 4,200.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 6.00	$ 10.00	$ 10.00
Telephone and Telegrams	93.15	100.00	100.00
Repairs to Equipment	41.88	150.00	150.00
Auto Service	207.73	250.00	250.00
Transportation, Meals and Lodging	793.44	800.00	800.00
Convention Expense	20.68	50.00	50.00
Stationery and Supplies	17.84	50.00	50.00
Record Books, Forms and Covers	22.65	100.00	100.00
Hardware, Seals and Dies	60.57	100.00	100.00
Express, Freight and Cartage	3.98	10.00	10.00
State Report	24.00	50.00	50.00
Total Maintenance and Operation	$ 1,291.92	$ 1,670.00	$ 1,670.00
Outlays, Fixed Property and Equipment			
Office Equipment	$ 12.36	$	$
Seal Cases, Testing Equipment	257.50		
Total Outlays	$ 269.86	$	$
Total Budget	$ 5,701.78	$ 5,870.00	$ 5,870.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1938 — TO — JUNE 30, 1939

STATISTICAL REPORT 1937-1938

AGRICULTURAL COMMISSIONER—Eradication of Agricultural Pests

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Commissioner	$ 3,000.00	$ 3,000.00	$ 3,000.00
2 Deputies	3,972.59	4,200.00	4,200.00
1 Supervisor	2,370.00	2,400.00	2,400.00
1 Clerk	1,485.00	1,500.00	1,500.00
1 Clerk	1,245.00	1,260.00	1,260.00
1 Warehouseman	1,755.00	1,800.00	1,800.00
17 Inspectors	27,393.39	30,900.00	30,900.00
15 Inspectors @ $1.00 per year	.....	15.00	15.00
1 Botanist	2,083.86	2,400.00	2,400.00
Total Salaries and Wages	$ 43,304.84	$ 47,475.00	$ 47,475.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 174.60	$ 150.00	$ 150.00
Telephone and Telegrams	674.25	650.00	650.00
Repairs to Equipment	2,258.93	2,000.00	2,000.00
Express, Freight and Cartage	24.72	10.00	10.00
Revolving Fund	1,998.95	2,000.00	2,000.00
Convention Expense	34.10	50.00	50.00
Transportation, Meals and Lodging	18,418.54	19,700.00	19,700.00
Rent Warehouse and Outside Offices	240.00	240.00	240.00
County Road Work	5,730.25	6,000.00	6,000.00
Stationery and Supplies	139.70	300.00	300.00
Laboratory Supplies	151.79	500.00	500.00
Record Books, Forms and Covers	205.71	125.00	125.00
Forced Work	268.54	500.00	500.00
Expendible Tools	14.97	300.00	300.00
Miscellaneous	155.52	150.00	150.00
Field Supplies	225.55	150.00	150.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 30,716.12	$ 32,825.00	$ 32,825.00
Outlays, Fixed Property and Equipment			
1 Tractor and Disc	$ 1,965.05	$.....	$.....
Trucks	.....	2,000.00	.....
Office Furniture	105.58	150.00	150.00
Typewriter	113.46	.....	.....
Autos	2,444.08	.....	.....
Reference Book	.....	100.00	100.00
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Outlays	$ 4,628.17	$ 2,250.00	$ 250.00
Total Budget	$ 78,649.13	$ 82,550.00	$ 80,550.00

PREDATORY ANIMAL CONTROL

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Donation	$ 1,865.00	$ 1,740.00	$ 1,740.00
Total Budget	$ 1,865.00	$ 1,740.00	$ 1,740.00

FARM ADVISOR—Furnishing Agricultural Information to the Public

Salaries and Wages			
3 Stenographers	$ 3,373.00	$ 4,320.00	$ 3,420.00
Total Salaries and Wages	$ 3,373.00	$ 4,320.00	$ 3,420.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 164.06	$ 160.00	$ 160.00
Telephone and Telegrams	334.09	375.00	375.00
Repairs to Equipment	511.28	650.00	650.00
Transportation, Meals and Lodging	272.46	275.00	275.00
Auto Service	1,070.62	1,150.00	1,150.00
Express, Freight and Cartage	98.66	50.00	50.00
Stationery and Supplies	778.17	800.00	800.00
Record Books, Forms and Covers	36.46	25.00	25.00
Demonstration Material	202.67	275.00	275.00
Maps and Signs	.....	5.00	5.00
Frost Control	250.00	250.00	250.00
Miscellaneous Service and Supplies	20.88	50.00	50.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 3,739.35	$ 4,065.00	$ 4,065.00
Outlays, Fixed Property and Equipment			
Typewriter	90.00	.....	.....
Files	165.00	159.00	159.00
1 Ford Automobile	820.00	840.00	840.00
Field Equipment	164.06	50.00	50.00
Total Outlays	$ 1,239.06	$ 1,049.00	$ 1,049.00
Total Budget	$ 8,351.41	$ 9,434.00	$ 8,534.00

HUMANE SOCIETY

Donation	$ 950.00	$ 960.00	$ 960.00
Total Budget	$ 950.00	$ 960.00	$ 960.00

INSURANCE—Property and Fidelity Insurance

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Insurance on County Property	$ 6,644.47	$ 7,000.00	$ 7,000.00
Premium on Fidelity Bonds	2,462.72	3,000.00	3,000.00
Liability and Property Damage	6,940.75	9,000.00	9,000.00
Burglar and Robbery	848.97	2,500.00	2,500.00
Total Budget	$ 16,896.91	$ 21,500.00	$ 21,500.00

WORKMEN'S COMPENSATION—Compensation to Injured Workmen

Premium on Accident Insurance	$ 14,541.39	$ 12,000.00	$ 12,000.00
Total Budget	$ 14,541.39	$ 12,000.00	$ 12,000.00

FIRE WARDENS

Salaries and Wages

2 Fire Wardens 5½ mos. @ $125.00	$ 1,137.10	$ 1,375.00	$ 1,375.00
1 Fire Warden 5½ mos. @ $100.00	454.84	550.00	550.00
Total Salaries and Wages	$ 1,591.94	$ 1,925.00	$ 1,925.00

Maintenance and Operation

Transportation, Meals and Lodgings	$ 412.30	$ 400.00	$ 400.00
Miscellaneous	31.09	20.00	20.00
Total Maintenance and Operation	$ 443.39	$ 420.00	$ 420.00
Total Budget	$ 2,035.33	$ 2,345.00	$ 2,345.00

INDENTIFICATION BUREAU

	Statistics 1937-38 ditures Expen-	Requests 1938 39	Amount Supervisors Allowed By
Maintenance and Operation			
Postage and Stamped Envelopes	$ 243.10	$ 235.00	$ 235.00
Repairs to Equipment	58.91	125.00	125.00
Express, Freight and Cartage	13.05	35.00	35.00
Stationery and Supplies	186.13	175.00	175.00
Record Books, Forms and Covers	279.95	300.00	300.00
Photographic and Identification Supplies	1,606.94	1,500.00	1,500.00
Miscellaneous Service and Supplies	15.03	50.00	50 00
Telephone	279.50	350.00	350.00
Total Maintenance and Operation	$ 2,682.61	$ 2,770.00	$ 2,770.00
Outlays, Fixed Property and Equipment			
1 Photo Flare	$ 44.16	$ 575.00	$ 25.00
Other Office Equipment		260.00	
Filing Cabinets	222.28	575.00	310.00
Typewriter Chairs	96.37	100.00	100.00
Reference Books	2.99		80.00
Total Outlays	$ 365.80	$ 1,510.00	$ 515.00
Total Budget	$ 3,048.41	$ 4,280.00	$ 3,285.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1938 — TO — JUNE 30, 1939

STATISTICAL REPORT

1937-1938

CONSERVATION OF HEALTH

Bret Harte Sanatorium

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
ADMINISTRATION			
Salaries and Wages			
1 Business Manager	$ 1,555.00	$ 2,520.00	$ 1,200.00
1 Storekeeper	960.00	1,080.00	1,080.00
1 Financial Secretary	300.00	300.00	300.00
1 Bookkeeper	1,110.00	1,200.00	1,200.00
1 Recording Secretary	300.00	300.00	300.00
Total Salaries and Wages	$ 4,225.00	$ 5,400.00	$ 4,080.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 232.49	$ 300.00	$ 300.00
Telephone and Telegrams	988.69	1,300.00	1,300.00
Repairs to Equipment	973.86	1,000.00	1,000.00
Auto Service and Travel Expense	1,366.59	1,450.00	1,450.00
Taxes	24.97	50.00	50.00
Insurance	2,719.68	2,500.00	2,500.00
Expert Advice		100.00	100.00
Stationery and Supplies	169.76	275.00	275.00
Record Books, Forms and Covers	213.36	300.00	300.00
Miscellaneous	73.00	50.00	50.00
Total Maintenance and Operation	$ 6,762.40	$ 7,325.00	$ 7,325.00
DEPARTMENTAL			
Salaries and Wages			
1 Medical Superintendent	$ 4,800.00	$ 4,800.00	$ 5,400.00
1 Resident Physician	2,250.00	2,400.00	2,400.00
1 Resident Physician		1,200.00	1,200.00
1 Surgical Specialist	1,375.00	1,500.00	1,500.00
1 Dentist	600.00	600.00	600.00
1 Social Service	945.00	960.00	960.00
1 Stenographer	945.00	960.00	960.00
1 Superintendent of Nurses	1,800.00	1,800.00	1,800.00
4 Graduate Nurses	4,442.79	4,560.00	4,560.00
8 Graduate Nurses	6,672.35	8,160.00	8,160.00
1 Recreational Director	818.56	1,080.00	1,080.00
1 Practical Nurse	847.98	900.00	900.00
3 Practical Nurses	1,943.71	2,160.00	2,160.00
1 Practical Nurse—Relief	685.64	720.00	720.00
1 Technician	1,162.58	1,320.00	1,320.00
Emergency Nursing—Vacation Relief	480.33	1,000.00	1,000.00
1 Chef	1,590.00	1,680.00	1,680.00
1 First Cook	1,110.00	1,200.00	1,200.00
1 Second Cook	945.00	1,020.00	1,020.00
1 Relief Cook	930.00	840.00	840.00
1 Dishwasher	645.00	660.00	660.00
1 Potwasher	645.00	720.00	720.00
1 Tray Man	645.00	660.00	660.00
1 Relief Man	561.28	660.00	660.00
1 Kitchen Porter	645.00	660.00	660.00
1 Waiter	571.29	600.00	600.00
Vacation Relief—Kitchen		360.00	360.00

BRET HARTE SANATORIUM (Continued)

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
1 Electrician	1,770.00	1,800.00	1,800.00
1 Head Carpenter	1,095.00	1,140.00	1,140.00
2 Carpenters	1,981.21	2,040.00	2,040.00
2 Painters	1,758.57	2,040.00	2,040.00
1 Head Gardener	1,140.00	1,140.00	1,140.00
1 Orchard and Farm Man	1,005.00	1,020.00	1,020.00
1 Nightwatchman	882.58	900.00	900.00
1 Truckdriver	1,005.00	1,020.00	1,020.00
1 Seamstress	885.00	900.00	900.00
1 Maid	885.00	900.00	900.00
1 Maid	574.03	840.00	840.00
1 Head Porter	705.00	720.00	720.00
5 Ward Porters	3,172.62	3,600.00	3,600.00
1 Relief Man—Part Time	251.14	300.00	300.00
1 Relief Man	327.46	720.00	720.00
2 Laborers	1,727.86	1,560.00	1,560.00
3 Laborers @ $3.50 per diem	2,145.69	3,150.00	3,150.00
1 Gardener @ $3.50 per diem	313.37	840.00	840.00
Total Salaries and Wages	$ 59,681.04	$ 67,810.00	$ 68,410.00
Maintenance and Operation			
Express, Freight and Cartage	$ 2,994.24	$ 3,500.00	$ 3,500.00
Light, Heat and Water	11,278.05	13,500.00	13,500.00
Medical and Surgical Supplies	2,262.71	2,150.00	2,150.00
Dental and Optical Supplies	91.34	100.00	100.00
Cotton Gauze and Muslin	44.75	250.00	250.00
General Ward Supplies	1,353.58	1,600.00	1,600.00
Uniforms and Clothing	14.82	350.00	350.00
X-Ray and Laboratory Supplies	1,182.68	1,250.00	1,250.00
Other Supplies—Janitor	280.33	400.00	400.00
Bedding and Linen	3,340.12	1,400.00	1,400.00
Bread	1,386.97	1,500.00	1,500.00
Butter and Eggs	4,301.05	4,800.00	4,800.00
Fruit and Vegetables	3,106.13	3,200.00	3,200.00
Groceries	7,780.18	8,800.00	8,800.00
Meat, Fish and Poultry	9,041.83	9,000.00	9,000.00
Milk and Cream	6,240.61	6,800.00	6,800.00
Potatoes	505.50	600.00	600.00
Laundry	4,317.90	4,800.00	4,800.00
Maintenance to Building	4,212.55	4,200.00	4,200.00
Maintenance to Grounds	421.91	600.00	600.00
Kitchen Supplies	428.06	800.00	800.00
Dining Room Supplies	681.65	600.00	600.00
Engineer Tools and Supplies	862.71	750.00	750.00
Total Maintenance and Operation	$ 66,129.67	$ 70,950.00	$ 70,950.00
Outlays, Fixed Property and Equipment			
Apparatus and Instruments	$ 1,304.65	$.....	$.....
1 Food Wagon	.....	300.00	300.00
Furniture	300.00	.....	.....
Dishwashing Machine	.....	625.00	625.00
Total Outlays	$ 1,604.65	$ 925.00	$ 925.00
Structural and Non Structural Improvements			
Garage and Implement Building	$ 915.06	$.....	$.....
Total Structural	$ 915.06	$.....	$.....
Total Budget	$139,317.82	$152,410.00	$151,690.00

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET FISCAL YEAR JULY 1, 1938 TO JUNE 30, 1939

STATISTICAL REPORT 1937-1938

COUNTY CHEMIST

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Sararies and Wages			
1 County Chemist	$ 1,485.00	$ 1,620.00	$ 1,620.00
Total Salaries and Wages	$ 1,485.00	$ 1,620.00	$ 1,620.00
Maintenance and Operation			
Materials and Supplies	$ 300.00	$ 325.00	$ 325.00
Total Maintenance and Operation	$ 300.00	$ 325.00	$ 325.00
Total Budget	$ 1,785.00	$ 1,945.00	$ 1,945.00

EMERGENCY NURSES

1 Emergency Nurse	$ 1,577.50	$ 1,750.00	$ 1,750.00
Total Budget	$ 1,577.50	$ 1,750.00	$ 1,750.00

HIGHWAYS AND BRIDGES

Highway Maintenance Department

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Administration Division			
Salaries	$ 19,836.00	$ 19,836.00	$ 19,836.00
Total Salaries and Wages	$ 19,836.00	$ 19,836.00	$ 19,836.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 64.00	$ 100.00	$ 100.00
Telephone and Telegrams	624.47	500.00	500.00
Transportation, Meals and Lodging	32.06	100.00	100.00
Stationery and Supplies	834.13	1,000.00	1,000.00
Total Maintenance and Operation	$ 1,554.66	$ 1,700.00	$ 1,700.00
Outlays			
Filing Cabinets	$	$ 500.00	$ 500.00
Total Outlays	$	$ 500.00	$ 500.00
Total Budget	$ 21,390.66	$ 22,036.00	$ 22,036.00
Maintenance Department			
Wages	$112,060.40	$116,000.00	$116,000.00
Total Salaries and Wages Main. Dept.	$112,060.40	$116,000.00	$116,000.00
Maintenance and Operation			
Rock, Gravel, Sand, etc.	$ 29,979.87	$ 35,000.00	$ 35,000.00
Hardware and Lumber	15,014.32	15,000.00	15,000.00
Road Oil, Fuel Oil, etc.	28,330.75	30,000.00	30,000.00
Culverts	8,493.63	10,000.00	10,000.00
Gasoline and Oil	19,099.74	20,000.00	20,000.00
Supplies—Undistributed	1,498.24	1,500.00	1,500.00
Tires and Tubes	5,135.94	6,000.00	6,000.00
Cement	1,259.56	2,000.00	2,000.00
Power and Light	458.64	750.00	750.00
Road Signs	470.35	500.00	500.00
Paint	3,682.58	4,000.00	4,000.00
Freight, Cartage, etc.	9,619.58	10,000.00	10,000.00
Repairs to Equipment	17,805.26	20,000.00	20,000.00
Total Maintenance and Operation	$140,848.46	$154,750.00	$154,750.00
Outlays, Fixed Property and Equipment			
Tractors and Grader	$ 3,810.14	$	$
Road Grader		6,000.00	6,000.00
Motor Trucks	21,532.03	10,000.00	10,500.00
Loading Machine	3,370.56		
Drag Line Machine	738.19		
Shop Equip.	607.70	500.00	500.00
Total Outlays	$ 30,058.62	$ 16,500.00	$ 17,000.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Reconstruction			
Rights of Way	$ 2,946.85	$ 2,000.00	$ 2,000.00
County Hospital Road	.....	3,000.00	3,000.00
Thornton and Mosley Road	17,523.93	4,000.00	4,000.00
Rindge Tract Road	.....	10,000.00	10,000.00
Jacobs Road Bridge	.....	100,000.00	100,000.00
Bacon Island Road	16,723.59	.....	.....
Mosley Road Subway	.....	6,000.00	6,000.00
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Reconstruction	$ 37,194.37	$125,000.00	$125,000.00
Total Budget	$341,552.51	$434,286.00	$434,786.00

ROAD DISTRICT NO. 1

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Day Labor	$ 15,824.53	$ 16,500.00	$ 16,500.00
Total Salaries and Wages	$ 15,824.53	$ 16,500.00	$ 16,500.00
Maintenance and Operation			
Repairs to Equipment	$ 1,806.23	$ 1,000.00	$ 1,000.00
Expendible Tools	.....	200.00	200.00
Road Oil	5,008.47	6,500.00	6,500.00
Gravel and Rock	10,680.00	9,400.00	9,400.00
Hardware and Lumber	96.55	300.00	300.00
Gasoline and Oil	1,084.12	950.00	950.00
Miscellaneous Supplies	901.43	1,000.00	1,000.00
Miscellaneous Expense	208.30	.....	.....
Lights	3,215.70	3,300.00	3,300.00
Freight and Demurrage	6,976.89	8,000.00	8,000.00
Truck Hire—Tractor and Team	823.80	.....	.....
R. D. I. Bond and Interest	576.37	552.00	552.00
Small Bridges and Culverts	2,039.03	1,800.00	1,800.00
Crane Hire	.....	2,000.00	2,000.00
Road Signs	.....	300.00	300.00
1000-ton pre mix	.....	2,800.00	2,800.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 33,416.89	$ 38,102.00	$ 38,102.00
Outlays, Fixed Property and Equipment			
Tractor	$.....	$ 2,600.00	$ 2,600.00
Mowing Machine	169.64	.....	.....
Rights of Way	.....	800.00	800.00
Stove	33.73	.....	.....
Trucks	3,815.29	5,500.00	5,500.00
Level	93.15	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Outlays	$ 4,111.81	$ 8,900.00	$ 8,900.00
Total Road District Budget	$ 53,353.23	$ 63,502.00	$ 63,502.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

ROAD DISTRICT NO. 2

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Day Labor	$ 15,262.83	$ 14,000.00	$ 14,000.00
Total Salaries and Wages	$ 15,262.83	$ 14,000.00	$ 14,000.00
Maintenance and Operation			
Repairs to Equipment	$ 3,600.16	$ 3,000.00	$ 3,000.00
Expendible Tools		150.00	150.00
Road Oil	12,852.81	13,000.00	13,000.00
Gravel and Rock	2,858.55	6,500.00	6,500.00
Hardware and Lumber	618.07	700.00	700.00
Gasoline and Oil	4,235.18	2,800.00	2,800.00
Miscellaneous Supplies	311.71	600.00	600.00
Miscellaneous Expense	32.69		
Lights	182.00	200.00	200.00
Freight and Demurrage	3,926.52	6,000.00	6,000.00
Truck Hire, Tractors and Teams	162.83	500.00	500.00
R. D. I. Bond and Interest	2,670.24	2,519.00	2,519.00
Small Bridges and Culverts	739.93	1,500.00	1,500.00
Total Maintenance and Operation	$ 32,190.69	$ 37,469.00	$ 37,469.00
Outlays, Fixed Property and Equipment			
Rights of Way	$ 4,161.00	$ 4,000.00	$ 4,000.00
2 Trucks	1,280.01		
Maintainer		6,000.00	6,000.00
Total Outlays	$ 5,441.01	$ 10,000.00	$ 10,000.00
Total Road District Budget	$ 52,894.53	$ 61,469.00	$ 61,469.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

ROAD DISTRICT NO. 3

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Day Labor	$ 24,346.14	$ 26,000.00	$ 26,000.00
Total Salaries and Wages	$ 24,346.14	$ 26,000.00	$ 26,000.00
Maintenance and Operation			
Repairs to Equipment	$ 2,651.95	$ 4,000.00	$ 4,000.00
Expendible Tools	.....	250.00	250.00
Road Oil	11,268.20	15,000.00	15,000.00
Gravel and Rock	990.33	3,500.00	3,500.00
Hardware and Lumber	64.06	300.00	300.00
Gasoline and Oil	5,458.66	6,500.00	6,500.00
Miscellaneous Supplies	643.47	.....	.....
Miscellaneous Expense	11.50	.....	.....
Freight and Demurrage	1,217.36	4,000.00	4,000.00
Truck Hire, Tractors and Teams, Tires	284.65	.....	.....
Rent of Implements Shed	440.00	480.00	480.00
Small Bridges and Culverts	1,942.03	1,800.00	1,800.00
Tires and Tubes	1,359.41	1,500.00	1,500.00
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 26,331.62	$ 37,330.00	$ 37,330.00
Outlays, Fixed Property and Equipment			
Right of Way	$.....	$ 2,000.00	$ 2,000.00
Motor Grader	1,558.87	.....	.....
Tractors	5,157.69	6,000.00	6,000.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Road District Budget	$ 6,716.56	$ 8,000.00	$ 8,000.00
Total Outlays	$ 57,394.32	$ 71,330.00	$ 71,330.00

HIGHWAY MAINTENANCE DEPARTMENT (Continued)

BRIDGES AND FERRIES

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
Ferry Tenders and Bridge Operators	$ 38,726.47	$ 25,000.00	$ 25,000.00
Total Salaries and Wages	$ 38,726.47	$ 25,000.00	$ 25,000.00
Maintenance and Operation			
Bridge Repairs	$ 22,557.23	$ 30,000.00	$ 30,000.00
Total Maintenance and Operation	$ 22,557.23	$ 30,000.00	$ 30,000.00
Outlays, Fixed Property and Equipment			
Bridge Tender Cottage, Mandiville	$ 2,410.00	$.....	$.....
Ferry Tenders House, Correia	2,489.00	.....	.....
McKinley Subway	2,044.00	.....	.....
Wilson Way Subway	25,000.00	.....	.....
Ferry Boat, Union Victoria	.....	6,000.00	6,000.00
Union Victoria Landing	.....	6,500.00	6,500.00
Jacobs Road Bridge	.....	12,000.00	12,000.00
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Outlays	$ 31,943.00	$ 24,500.00	$ 24,500.00
Total Budget	$ 93,226.70	$ 79,500.00	$ 79,500.00

CHARITIES AND CORRECTIONS

SAN JOAQUIN GENERAL HOSPITAL

ADMINISTRATIVE DIVISION	Actual Last Completed Year Ended June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors Year Ending June 30, 1939
Salaries and Wages			
1 Business Superintendent	$ 1,700.00	$ 3,000.00	$ 2,850.00
1 Collector	1,815.00	1,860.00	1,860.00
1 Accountant	701.61	2,100.00	1,980.00
1 Bookkeeper—Senior	855.00	1,020.00	1,020.00
1 Bookkeeper—Junior	48.22	900.00	900.00
1 Stenographer	206.60	900.00	900.00
5 Telephone Operators	3,288.43	3,900.00	4,050.00
1 Night Clerk	825.00	840.00	840.00
1 Storekeeper	1,410.00	1,380.00	1,380.00
1 Head Orderly	1,548.60	1,200.00	1,200.00
4 Orderlies	1,627.05	1,920.00	2,280.00
1 Elevator Operator	386.38	480.00	540.00
Vacation Relief	.....	460.00	460.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Salaries and Wages	$ 14,411.89	$ 19,960.00	$ 20,260.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 514.44	$ 800.00	$ 800.00
Telephone and Telegrams	2,276.89	2,300.00	2,300.00
Stationery and Supplies	1,207.06	1,150.00	1,150.00
Books, Forms and Covers	1,482.38	1,500.00	1,500.00
Transportation, Meals and Lodging	127.89	150.00	150.00
Express, Freight and Cartage	674.54	700.00	700.00
Miscellaneous Supplies	48.93	100.00	100.00
Expert Service	.....	75.00	75.00
Revolving Fund	225.00	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 6,557.13	$ 6,775.00	$ 6,775.00
Total Administrative	$ 20,969.02	$ 26,735.00	$ 27,035.00
DIETARY DIVISION—SPECIAL			
Salaries and Wages			
1 Dietitian	$ 1,355.48	$ 1,500.00	$ 1,500.00
4 Aides	2,491.55	2,640.00	2,880.00
Total Salaries and Wages—Special	$ 3,847.03	$ 4,140.00	$ 4,380.00
DIETARY DIVISION—GENERAL			
Salaries and Wages			
1 Chef	$ 1,704.16	$ 1,800.00	$ 1,800.00
1 Baker	1,080.00	1,140.00	1,140.00
1 First Cook	1,190.68	1,260.00	1,260.00
1 Second Cook	.....	1,020.00	1,020.00
1 Night Cook	825.00	900.00	900.00
1 Steam Cook	1.695.00	900.00	900.00
1 Relief Cook	915.57	960.00	960.00
1 Pot Washer	419.57	480.00	540.00
2 Kitchen Porters	838.61	960.00	1,080.00
1 Butcher	1,059.84	1,080.00	1,080.00
1 Head Waiter	.....	630.00	690.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Actual Last Completed Year Ended June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors Year Ending June 30, 1939
Salaries and Wages (Continued)			
10 Waiters	4,727.21	5,100.00	5,700.00
Vacation Relief	.....	660.00	660.00
1 Steward	1,160.00	.....	.....
2 Dishwashers	.....	.....	1,080.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Salaries and Wages—General	$ 15,615.64	$ 16,890.00	$ 18,810.00
Total Salaries and Wages	$ 19,462.67	$ 21,030.00	$ 23,190.00
Maintenance and Operation			
Meat, Fish and Poultry	$ 10,253.33	$ 10,500.00	$ 10,500.00
Fruit and Vegetables	4,248.28	4,300.00	4,300.00
Groceries	22,483.38	23,500.00	23,500.00
Butter and Eggs	3,708.10	4,000.00	4,000.00
Potatoes	1,393.92	1,700.00	1,700.00
Dining Room Supplies	325.59	900.00	900.00
Kitchen Supplies	601.68	900.00	900.00
Miscellaneous Supplies	58.13	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 43,072.41	$ 45,800.00	$ 45,800.00
Total Dietary Division	$ 62,535.08	$ 66,830.00	$ 68,990.00
NURSING DIVISION			
Salaries and Wages			
1 Superintendent of Nurses	$ 2,263.22	$ 2,640.00	$ 2,640.00
1 Instructor—Theory	1,630.63	1,800.00	1,800.00
1 Instructor—Practice	1,520.00	1,500.00	1,500.00
1 Instructor—Surgery	1,500.00	1,500.00	1,500.00
1 Instructor—Medical	1,304.51	1,500.00	1,500.00
1 Night Supervisor	1,431.77	1,500.00	1,500.00
1 Assistant Night Supervisor	1,152.17	1,380.00	1,380.00
2 Charge Nurses	2,562.73	3,000.00	3,000.00
3 Charge Nurses	4,155.80	4,320.00	4,320.00
6 Charge Nurses	6,828.19	8,280.00	8,280.00
1 Charge Nurse	1,230.00	1,260.00	1,260.00
1 Charge Nurse	810.99	1,080.00	1,080.00
50 Graduate Nurses	54,683.86	63,000.00	63,000.00
45 Under-Graduate Nurses	3,623.42	5,400.00	5,400.00
30 Probationary Nurses	.....	3,600.00	3,600.00
1 Attendant	960.00	1,020.00	1,020.00
9 Attendants	5,558.01	7,020.00	7,020.00
30 Attendants	17,015.50	19,800.00	21,840.00
1 Barber	600.00	780.00	840.00
36 Orderlies	14,384.10	17,760.00	19,440.00
1 Attendant	600.00	.....	.....
3 Orderlies	.....	.....	1,800.00
Total Salaries and Wages	$123,814.90	$148,140.00	$153,720.00
Total Nursing Division	$123,814.90	$148,140.00	$153,720.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Actual Last Completed Year Ended June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors Year Ending June 30, 1939
MAINTENANCE AND OPERATION DIVISION			
Salaries and Wages			
1 Chief Engineer	$ 1,815.00	$ 1,920.00	$ 1,920.00
4 Firemen	6,605.46	5,280.00	5,280.00
2 Maintenance Mechanics	.....	2,280.00	2,280.00
1 Carpenter	1,094.34	1,140.00	1,140.00
1 Carpenter	996.19	960.00	960.00
1 Painter	1,037.50	1,020.00	1,140.00
2 Painters	1,992.25	1,920.00	1,920.00
1 Truckdriver	1,200.00	1,140.00	1,140.00
1 Bus Driver	990.00	1,080.00	1,080.00
4 Ambulance Drivers	3,917.72	4,320.00	4,320.00
1 Gardener	1,140.00	1,080.00	1,080.00
2 Gardener's Helpers	2,076.48	1,800.00	1,800.00
1 Gardener's Helper	.....	240.00	240.00
1 Outside Orderly	.....	480.00	540.00
1 Nightwatchman	733.54	780.00	840.00
Vacation Relief	.....	780.00	780.00
Total Salaries and Wages	$ 23,598.48	$ 26,220.00	$ 26,460.00
Maintenance and Supplies			
Engine Room and Shop Supplies	$ 4,328.96	$ 4,500.00	$ 4,500.00
Ice Plant Suplies	161.61	275.00	275.00
Maintenance to Buildings	6,589.04	8,000.00	8,000.00
Maintenance to Equipment	5,836.91	5,000.00	5,000.00
Maintenance to Grounds	.....	500.00	500.00
Oils and Greases—Plant	.....	100.00	100.00
Gasoline and Oils—Autos	1,790.22	2,200.00	2,200.00
Other Auto and Garage Supplies	.....	250.00	250.00
Light, Fuel and Power	24,610.88	25,000.00	25,000.00
Miscellaneous Suplies	2,038.37	2,000.00	2,000.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 45,355.99	$ 47,825.00	$ 47,825.00
Total Maintenance and Operation Division	$ 68,954.47	$ 74,045.00	$ 74,285.00
HOUSEKEEPING DIVISION			
Salaries and Wages			
1 Housemother	$ 875.32	$ 900.00	$ 900.00
1 Seamstress	885.00	900.00	900.00
1 Assistant Seamstress	735.00	780.00	720.00
3 Maids	1,796.45	2,340.00	2,160.00
1 Lineman	270.00	300.00	480.00
Vacation Relief	.....	220.00	220.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Salaries and Wages	$ 4,561.77	$ 5,440.00	$ 5,380.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Actual Last Completed Year Ended June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors Year Ending June 30, 1939
Maintenance and Operation			
General Ward Supplies	$ 6,951.72	$ 7,500.00	$ 7,500.00
Janitor Supplies	.....	500.00	500.00
Laundry	1,629.82	175.00	175.00
Clothing for Inmates	171.57	2,500.00	2,500.00
Bedding and Linen	3,289.10	5,000.00	5,000.00
Film Service	.....	800.00	800.00
Miscellaneous Suplies	1,292.57	600.00	600.00
Tobacco	817.72	1,200.00	1,200.00
Housekeeping Supplies	389.80	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 14,542.30	$ 18,275.00	$ 18,275.00
Total Housekeeping Division	$ 19,104.07	$ 23,715.00	$ 23,655.00
LAUNDRY DIVISION			
Salaries and Wages			
1 Foreman	$ 1,335.00	$ 1,380.00	$ 1,380.00
1 Forelady	800.74	720.00	780.00
7 Laundresses	4,366.05	4,620.00	5,040.00
1 Washerman	1,051.00	780.00	840.00
7 Helpers	2,375.28	3,360.00	3,780.00
2 Folders	868.33	600.00	960.00
Vacation Relief	.....	450.00	450.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Salaries and Wages	$ 10,796.40	$ 11,910.00	$ 13,230.00
Maintenance and Operation			
Laundry Supplies	$ 1,990.15	$ 2,250.00	$ 2,250.00
Total Maintenance and Operation	$ 1,990.15	$ 2,250.00	$ 2,250.00
Total Laundry Division	$ 12,786.55	$ 14,160.00	$ 15,480.00
MEDICAL AND SURGICAL DIVISION			
Salaries and Wages			
1 Medical Superintendent	$ 7,020.00	$ 6,000.00	$ 6,600.00
1 Resident Physician	1,428.00	3,000.00	3,000.00
9 House Doctors	4,184.27	9,000.00	8,100.00
1 Dentist	900.00	900.00	900.00
2 Physiotherapists	1,529.16	3,000.00	3,000.00
1 Charge Nurse Supervisor O. R.	1,766.12	1,800.00	1,800.00
1 Assistant Nurse Supervisor O. R.	1,415.00	1,680.00	1,680.00
2 Anesthetist	3,216.58	3,000.00	3,000.00
9 Attending Staff	5,400.00	8,100.00	8,100.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Salaries and Wages	$ 26,859.13	$ 36,480.00	$ 36,180.00
Maintenance and Operation			
Outside Medical Services	$ 724.84	$ 750.00	$ 750.00
Ambulance Service	48.81	75.00	75.00
Uniforms	537.00	600.00	600.00
Total Maintenance and Operation	$ 1,310.65	$ 1,425.00	$ 1,425.00
Total Medical and Surgical Division	$ 28,169.78	$ 37,905.00	$ 37,605.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Actual Last Completed Year Ended June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors Year Ending June 30, 1939
LABORATORY DIVISION			
Salaries and Wages			
1 Laboratory Technician	$ 1,663.04	$ 1,800.00	$ 1,800.00
1 Pathologist	1,425.00	2,400.00	1,500.00
2 Assistant Technicians	1,982.74	2,040.00	2,040.00
1 Orderly	389.03	480.00	540.00
Total Salaries and Wages	$ 5,459.81	$ 6,720.00	$ 5,880.00
Total Laboratory Division	$ 5,459.81	$ 6,720.00	$ 5,880.00
X-RAY DIVISION			
Salaries and Wages			
1 X-Ray Technician	$ 1,800.00	$ 1,800.00	$ 1,800.00
1 X-Ray Clerk	765.00	900.00	900.00
1 X-Ray Orderly	438.21	480.00	540.00
1 M. D. X-Ray and Laboratory Director			1,800.00
Total Salaries and Wages	$ 3,003.21	$ 3,180.00	$ 5,040.00
Maintenance and Operation			
X-Ray Films	$ 4,584.07	$ 4,500.00	$ 4,500.00
Total Maintenance and Operation	$ 4,584.07	$ 4,500.00	$ 4,500.00
Total X- Ray Division	$ 7,587.28	$ 7,680.00	$ 9,540.00
PHARMACY DIVISION			
Salaries and Wages			
1 Pharmacist	$ 1,101.76	$ 1,200.00	$ 1,200.00
1 Orderly		480.00	540.00
Total Salaries and Wages	$ 1,101.76	$ 1,680.00	$ 1,740.00
Maintenance and Operation			
Drugs	$ 23,232.32	$ 22,000.00	$ 22,000.00
Alcohol	141.29	250.00	250.00
Cotton, Gauze and Muslin	2,286.89	3,500.00	3,500.00
Dental and Optical Supplies	38.09	75.00	75.00
Total Maintenance and Operation	$ 25,698.59	$ 25,825.00	$ 25,825.00
Total Pharmacy Division	$ 26,800.35	$ 27,505.00	$ 27,565.00
ADMITTANCE DEPARTMENT DIVISION			
Salaries and Wages			
1 Director	$ 1,660.00	$ 2,100.00	$ 1,920.00
1 Admittance Nurse	1,342.33	1,380.00	1,380.00
2 Clerks	1,527.00	1,560.00	1,680.00
2 Orderlies		960.00	1,080.00
Total Salaries and Wages	$ 4,529.33	$ 6,000.00	$ 6,060.00
Total Admittance Department Division	$ 4,529.33	$ 6,000.00	$ 6,060.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

FARM DIVISION

	Actual Last Completed Year Ended June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors Year Ending June 30, 1939
Salaries and Wages			
1 Farm Foreman	$ 1,410.00	$ 1,920.00	$ 1,920.00
1 Tractor Man	780.00	960.00	960.00
1 Hog Man	760.80	780.00	780.00
1 Hog Man Helper	717.66	300.00	480.00
1 Barn Man	300.00	300.00	480.00
7 Farm Men	4,988.03	5,250.00	6,220.00
1 Creamery Man	960.00	960.00	960.00
1 Milker	960.00	1,020.00	1,020.00
3 Milkers	2,827.00	2,880.00	2,880.00
1 Herdsman	330.00	.....	.....
1 Poultry Man	1,080.00	1,080.00	1,080.00
1 Assistant Poultry Man	833.50	780.00	840.00
1 Poultryman's Helper	261.12	300.00	480.00
Vacation Relief	.....	320.00	320.00
Total Salaries and Wages	$ 16,208.11	$ 16,850.00	$ 18,420.00
Maintenance and Operation			
Farm Supplies	$ 7,870.28	$ 9,000.00	$ 9,000.00
Dairy Suplies	7,113.13	8,000.00	8,000.00
Poultry Supplies	5,723.03	5,500.00	5,500.00
Total Maintenance and Operation	$ 20,706.44	$ 22,500.00	$ 22,500.00
Total Farm Division	$ 36,914.55	$ 39,350.00	$ 40,920.00

SAN JOAQUIN GENERAL HOSPITAL (Continued)

	Actual Last Completed Year Ended June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors Year Ending June 30, 1939
ALL DIVISIONS			
Outside Lodging Allowance for Employees @ $10.00 per Month	$ 6,270.00	$ 10,080.00	$ 10,830.00
	$ 6,270.00	$ 10,080.00	$ 10,830.00
Structural and Non-Structural Improvements			
Auto Sheds, Sewing Room and Warehouse	$ 2,609.64	$ 4,475.00	$ 4,475.00
Farrowing House	.....	2,000.00	.....
Poultry House	.....	3,000.00	3,000.00
Men's Employ Building	.....	10,000.00	.....
New Roadway	.....	1,500.00	.....
Additions	2,523.47	.....	.....
Total Structural and Non-Structural	$ 5,133.11	$ 20,975.00	$ 7,475.00
Fixed Property and Equipment			
Surgical Apparatus	$ 165.83	$ 699.00	$.....
Laboratory Equipment	.....	231.00	.....
X-Ray Equipment	40.38	575.00	.....
Kitchen and Dining Room Equipment	.....	4,280.00	.....
Refrigeration Equipment	.....	1,538.00	.....
Dining Room Chairs and Tables	.....	482.00	.....
Dairy Equipment	206.97	875.00	.....
Laundry Equipment	.....	7,138.00	7,150.00
Office Equipment	1,674.04	835.00	.....
Farm Equipment	.....	2,260.00	.....
Automobiles	1,618.10	1,810.00	.....
Total Fixed Property	$ 3,705.32	$ 20,723.00	$ 7,150.00
Total Budget	$432,733.62	$530,563.00	$516,190.00

SAN JOAQUIN GENERAL HOSPITAL CLINIC IN STOCKTON

	Actual Last Completed Year Ended June 30, 1938	Requested Year Ending June 30, 1939	Allowed by Supervisors Year Ending June 30, 1939
Salaries and Wages			
1 Clinic Doctor	$ 1,620.00	$ 1,800.00	$ 1,800.00
1 Clinic Doctor	1,200.00	1,500.00	1,500.00
1 Charge Nurse	1,550.33	1,620.00	1,620.00
3 Nurses	3,975.00	4,140.00	4,140.00
1 Admittance Clerk	.....	900.00	900.00
Total Salaries and Wages	$ 8,345.33	$ 9,960.00	$ 9,960.00
Maintenance and Operation			
Telephone and Telegrams	$ 90.35	$ 100.00	$ 100.00
Books, Forms and Covers	66.46	75.00	75.00
Miscellaneous Supplies	183.78	150.00	150.00
Stationery	36.78	50.00	50.00
Repairs	.....	50.00	50.00
Drugs	.....	3,000.00	1,500.00
Total Maintenance and Operation	$ 377.37	$ 3,425.00	$ 1,925.00
Capital Outlays			
1 Typewriter	$.....	$ 75.00	$ 75.00
1 Adding Machine	.....	50.00	50.00
Office Furniture	.....	420.00	420.00
Total Capital Outlays	$.....	$ 545.00	$ 545.00
Total Town Clinic	$ 8,722.70	$ 13,930.00	$ 12,430.00

STATE HOSPITALS

	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Maintenance and Suport			
Mendocino State Hospital	$ 384.67	$ 200.00	$ 200.00
State Narcotic Hospital	.....	500.00	500.00
Medical Examinations	3,040.00	3,500.00	3,500.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Budget	$ 3,424.67	$ 4,200.00	$ 4,200.00

STATE REFORM SCHOOLS

Maintenance and Operation			
California School for Girls	$ 396.66	$ 400.00	$ 400.00
Preston School of Industry	3,473.55	3,500.00	3,500.00
Whittier State School	968.39	1,000.00	1,000.00
Sonoma State Home	19,655.80	24,000.00	21,000.00
Pacific Colony	240.00	300.00	300.00
Local Homes	17,517.20	20,000.00	18,000.00
California School for Blind	.....	100.00	100.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Budget	$ 42,251.60	$ 49,300.00	$ 44,300.00

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1938
TO
JUNE 30, 1939

STATISTICAL
REPORT
1937-1938

PROBATION DEPARTMENT—Supervision of Court Wards

Salaries and Wages	Statistics 1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
1 Probation Officer	$ 2,085.00	$ 2,400.00	$ 2,100.00
1 Assistant Probation Officer	1,395.00	1,620.00	1,410.00
2 Asst. Probation Officers @ $1,200.00	2,490.00	2,580.00	2,520.00
1 Asst. Probation Officer	.....	1,800.00	1,800.00
Total Salaries and Wages	$ 5,970.00	$ 8,400.00	$ 7,830.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 54.00	$ 50.00	$ 50.00
Telephone and Telegrams	336.91	350.00	350.00
Repairs to Equipment	34.67	100.00	100.00
Transportation, Meals and Lodging	186.05	250.00	250.00
Auto Service	252.63	300.00	150.00
Convention Expense	.....	50.00	50.00
Stationery and Supplies	129.51	100.00	100.00
Record Books, Forms and Covers	96.24	75.00	75.00
Miscellaneous	3.92	.....	.....
Clothing for Dependent	.....	50.00	.....
Total Maintenance and Operation	$ 1,093.93	$ 1,325.00	$ 1,125.00
Outlays, Fixed Property and Equipment			
1 Automobile	$ 693.42	$.....	$.....
Typewriter	.....	211.00	211.00
Adding Machine	.....	62.00	.....
Law Books	.....	12.00	.....
Total Outlays	$ 693.42	$ 285.00	$ 211.00
Total Budget	$ 7,757.35	$ 10,010.00	$ 9,166.00

DETENTION HOME

COUNTY OF SAN JOAQUIN STATE OF CALIFORNIA

APPROVED BUDGET

FISCAL YEAR JULY 1, 1938 — TO — JUNE 30, 1939

STATISTICAL REPORT 1937-1938

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Matron	$ 1,650.00	$ 1,800.00	$ 1,800.00
1 Assistant	815.00	900.00	900.00
1 Assistant	650.00	720.00	720.00
Extra Work	35.00	.....	35.00
Total Salaries and Wages	$ 3,150.00	$ 3,420.00	$ 3,455.00
Maintenance and Operation			
Telephone and Telegrams	$ 82.80	$ 85.00	$ 85.00
Light, Heat and Water	549.41	600.00	600.00
Repairs to Equipment	7.04	50.00	50.00
Express, Freight and Cartage	.65	5.00	5.00
Stationery and Supplies	12.61	35.00	35.00
Groceries	445.72	450.00	450.00
Fruit and Vegetables	21134	200.00	200.00
Meat, Fish and Poultry	256.14	300.00	300.00
Clothing	.....	50.00	50.00
Bedding	22.68	50.00	50.00
Bread	185.70	200.00	200.00
Laundry	183.75	200.00	200.00
Care of Grounds	316.02	300.00	300.00
Butter, Milk and Eggs	300.00	300.00	400.00
Maintenance to Buildings	392.10	250.00	250.00
Miscellaneous Supplies	299.94	300.00	300.00
Total Maintenance and Operation	$ 3,265.90	$ 3,375.00	$ 3,475.00
Outlays, Fixed Property and Equipment			
Beds	$.....	$.....	$ 100.00
Total Outlays	$.....	$.....	$ 100.00
Total Budget	$ 6,415.90	$ 6,795.00	$ 6,995.00

SAN JOAQUIN RELIEF

Salaries and Wages	Statistics 1937 38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 2,425.00	$ 2,700.00	$ 2,820.00
1 Social Worker	2,860.00	1,740.00	1,740.00
1 Social Worker	481.94	1,670.00	1,670.00
1 Social Worker	1,600.00	1,620.00	1,620.00
7 Social Workers	7,285.35	10,810.00	10,810.00
5 Social Workers	960.00	7,180.00	7,180.00
3 Social Workers	4,450.00	4,260.00	4,260.00
2 Social Workers	1,500.00	2,420.00	2,420.00
1 Case Aide	471.61	1,020.00	1,020.00
1 Bookkeeper	1,740.00	2,070.00	2,070.00
1 Ass't. Bookkeeper	1,080.00	1,300.00	1,300.00
1 Ass't. Bookkeeper	900.00	1,180.00	1,180.00
1 Telephone Operator	705.00	830.00	830.00
1 Clerk	830.00	1,010.00	1,010.00
1 Clerk	830.00	940.00	940.00
1 Stenographer	1,100.00	1,200.00	1,200.00
1 Stenographer	800.00	1,130.00	1,130.00
2 Stenographers	1,600.00	2,160.00	2,160.00
2 Stenographers	287.89	1,900.00	1,900.00
3 Stenographers	1,973.22	2,400.00	2,400.00
1 Stenographer	800.00	880.00	880.00
1 Storekeeper	1,280.00	1,440.00	1,440.00
1 Ass't. Storekeeper	925.00	1,020.00	1,140.00
1 Operator Motor Equipment	1,320.00	1,440.00	1,440.00
1 Camp Foreman	1,100.00	1,200.00	1,200.00
1 Camp Cook	449.03	590.00	590.00
3 Social Workers	3,355.00	1,770.00	1,770.00
1 Social Worker	800.00	900.00	900.00
Total Salaries and Wages	$ 43,909.04	$ 58,780.00	$ 59,020.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 1,476.15	$ 1,600.00	$ 1,600.00
Telephone and Telegrams	1,233.72	1,600.00	1,600.00
Repairs to Equipment	981.78	750.00	750.00
Express, Freight and Cartage	4,641.93	6,000.00	6,000.00
Transportation, Meals and Lodging	1,963.02	2,000.00	2,000.00
Stationery and Supplies	1,100.31	1,000.00	1,000.00
Record Books, Forms and Covers	1,318.79	1,200.00	1,200.00
State Aid—Orphans	67,386.25	85,750.00	85,750.00
County Aid—Orphans	36,459.01	51,200.00	51,200.00
Provisions and Clothing—Indigents	43,232.66	55,000.00	55,000.00
Transportation—Indigents	287.16	250.00	250.00
Housing Paid for Indigents	14,277.75	18,000.00	18,000.00
Meals and Lodging—Indigents	287.75	300.00	300.00
State Aid—Aged	224,743.02	261,885.00	261,885.00
County Aid—Aged	222,787.03	261,885.00	261,885.00
State Aid—Needy Blind	16,137.90	19,850.00	19,850.00
Federal Aid—Aged	361,194.20	419,960.00	419,960.00
Federal Aid—Blind	15,673.84	17,625.00	17,625.00
County Aid—Needy Blind	16,137.90	19,850.00	19,850.00
Crippled Children—Aid	149.14	150.00	150.00
Buriel of Soldiers and Sailors	2,459.43	3,500.00	3,500.00
Buriel of Indigents	3,895.00	4,000.00	4,000.00
Miscellaneous	916.94	1,500.00	1,500.00
Rent W. P. A. Sewing Room	1,680.00	1,680.00	1,680.00
State Labor Camp	285.54		
Federal Aid—Children	34,442.50	40,930.00	40,930.00
Light, Heat and Water	647.12	700.00	700.00
Total Maintenance and Operation	$1,075,795.84	$1,278,165.00	$1,278,165.00

SAN JOAQUIN RELIEF (Continued)

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Outlays, Fixed Property and Equipment			
2 Typewriters	$ 471.48	$.....	$.....
Office Furniture—Filing Cabinet	178.79	250.00	250.00
2 Automobiles	2,428.01	2,300.00	2,300.00
2 Chairs and Desk	562.65	500.00	500.00
Envelope Sealer	82.40	.....	.....
Addresser Graph	464.81	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Outlays	$ 4,188.14	$ 3,050.00	$ 3,050.00
Total Budget	$1,123,893.02	$1,339,995.00	$1,340,235.00

EX-SERVICE MEN

Karl Ross Post No. 16 Stockton	$ 787.00	$ 787.00	$ 787.00
Lodi Post No. 22	522.00	522.00	522.00
Tracy Post No. 172	418.00	419.00	419.00
Escalon Post No. 263	404.00	367.00	367.00
Manteca Post No. 249	330.00	367.00	367.00
Ripon Post No. 190	312.00	319.00	319.00
Veterans of Foreign Wars, Stockton	647.00	787.00	787.00
Veterans of Foreign Wars, Tracy	.....	300.00	300.00
Veterans of Foreign Wars, Lodi	216.00	216.00	216.00
Total Budget	$ 3,636.00	$ 4,084.00	$ 4,084.00

EXPLOITATION

Inducing Immigration by Advertising

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Farm Bureau Federation	$ 2,765.00	$ 2,765.00	$ 2,765.00
Stockton Chamber of Commerce	6,225.00	6,225.00	6,225.00
Collegeville Chamber of Commerce	.....	75.00	75.00
Lodi Chamber of Commerce	2,464.00	2,464.00	2,464.00
Tracy Chamber of Commerce	1,665.00	1,665.00	1,665.00
Manteca Chamber of Commerce	550.00	550.00	550.00
Escalon Chamber of Commerce	350.00	350.00	350.00
Linden and Peters Chamber of Commerce	272.00	200.00	200.00
Ripon Chamber of Commerce	387.00	387.00	387.00
American Legion	1,000.00	.....	.....
California Development Association	700.00	700.00	700.00
Clements Chamber of Commerce	75.00	75.00	75.00
State, Pomona and Riverside Fairs	2,184.49	2,100.00	2,100.00
San Joaquin County Fair	10,500.00	10,500.00	10,500.00
Farmington Chamber of Commerce	100.00	100.00	100.00
San Joaquin County Chamber of Commerce	200.00	200.00	200.00
Stockton Convention Bureau	1,500.00	1,500.00	1,500.00
Pioneer Museum	1,100.00	1,200.00	1,200.00
Thornton Chamber of Commerce	300.00	300.00	300.00
Museum Annex	.....	.....	3,000.00
Alta California	300.00	300.00	300.00
1939 Golden State Fair	1,600.00	11,000.00	5,500.00
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Budget	$ 34,237.49	$ 42,656.00	$ 40,156.00

DEBT SERVICE

Interest on Outstanding Bonds and Bond Redemption

	1937-38 Expenditures	1938-39 Requests	Amount Allowed By Supervisors
Highway Bond Interest	$ 31,550.00	$ 28,750.00	$ 28,750.00
Highway Bond Redemption	50,000.00	50,000.00	50,000.00
Total Budget	$ 81,550.00	$ 78,750.00	$ 78,750.00

AGRICULTURAL PARK

	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
Salaries and Wages			
1 Superintendent	$ 1,510.00	$ 1,680.00	$ 1,680.00
1 Gardner	1,410.00	1,560.00	1,560.00
2 Trackmen	2,820.00	3,120.00	3,120.00
1 Watchman	1,410.00	1,560.00	1,560.00
1 Relief Watchman and Extra Trackman	260.00	260.00	260.00
Day Laborers	3,505.12	1,800.00	2,000.00
Utility Man	.....	1,560.00	.....
Total Salaries and Wages	$ 10,915.12	$ 11,540.00	$ 10,180.00
Maintenance and Operation			
Telephone and Telegrams	$ 159.27	$ 175.00	$ 175.00
Light, Heat and Power	1,184.99	1,200.00	1,200.00
Repairs to Equipment	182.91	200.00	200.00
Express, Freight and Cartage	.....	10.00	10.00
Gas and Oil	429.51	400.00	400.00
Hardware and Lumber	203.21	175.00	175.00
Hay, Barley, etc.	150.37	150.00	150.00
Grass Seed, Bulbs and Flowers	93.45	100.00	100.00
Repairs to Buildings	4,660.10	5,000.00	5,400.00
Maintenance of Grounds	1,997.80	2,000.00	2,000.00
Miscellaneous	321.92	250.00	250.00
Fire Hose	.....	150.00	150.00
Tires	.....	.....	175.00
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 9,383.53	$ 9,810.00	$ 10,385.00
Outlays, Fixed Property and Equipment			
Water Wagon	$.....	$ 2,500.00	$.....
Hedge Trimmer	29.95	.....	.....
Mowing Machine	.....	125.00	125.00
Junior Farmer's Building	.....	15,000.00	5,250.00
.....	.....	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Outlays	$ 29.95	$ 17,625.00	$ 5,375.00
Total Budget	$ 20,328.60	$ 38,975.00	$ 25,940.00

MICKE GROVE PARK

Salaries and Wages			
Salaries and Wages	$ 485.00	$ 2,900.00	$ 2,900.00
Total Salaries and Wages	$ 485.00	$ 2,900.00	$ 2,900.00
Maintenance and Operation			
Maintenance to Buildings and Grounds	$ 706.33	$ 2,600.00	$ 2,600.00
Power and Lights	168.43	.....	.....
.....	.....	.....	.....
.....	.....	.....	.....
Total Maintenance and Operation	$ 874.76	$ 2,600.00	$ 2,600.00
Total Budget	$ 1,359.76	$ 5,500.00	$ 5,500.00

EDUCATION

SUPERINTENDENT OF SCHOOLS—Superintending Educational and Financial Work of Schools

Salaries and Wages	Statistics 1937-38 Expenditures	1938 39 Requests	Amount Allowed By Supervisors
1 Superintendent	$ 3,600.00	$ 3,798.00	$ 3,798.00
1 First Deputy	2,370.00	2,400.00	2,400.00
1 Second Deputy	1,485.00	1,500.00	1,500.00
Emergency Deputies @ $5.00	1,451.00	1,500.00	1,500.00
Total Salaries and Wages	$ 8,906.00	$ 9,198.00	$ 9,198.00
Maintenance and Operation			
Postage and Stamped Envelopes	$ 324.77	$ 450.00	$ 450.00
Telephone and Telegrams	217.48	$ 300.00	$ 300.00
Repairs to Equipment	68.06	100.00	100.00
Express, Freight and Cartage	.50	10.00	10.00
Printing and Binding	33.96	150.00	150.00
Transportation, Meals and Lodging	272.51	600.00	600.00
Advertising		100.00	100.00
Convention Expense	35.00	50.00	50.00
Stationery and Supplies	104.89	200.00	200.00
Record Books, Forms and Covers	893.20	1,000.00	1,000.00
Miscellaneous			
Total Maintenance and Operation	$ 1,950.37	$ 2,960.00	$ 2,960.00
Outlays, Fixed Property and Equipment			
Typewriter	$ 92.62	$	$
Total Outlays	$ 92.62	$	$
Total Budget	$ 10,948.99	$ 12,158.00	$ 12,158.00

BOARD OF EDUCATION—Prescribing Study Courses, Certifying Teachers, Graduating Pupils

Salaries and Wages			
Per Diem of Board Members	$ 1,285.00	$ 1,500.00	$ 1,500.00
Total Salaries and Wages	$ 1,285.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation			
Postage and Stamped Envelopes	$	$ 50.00	$ 50.00
Stationery and Supplies	3.05	75.00	75.00
Record Books, Forms and Covers	262.29	200.00	200.00
Printing and Binding		400.00	400.00
Mileage	80.36	100.00	100.00
Diplomas	510.50	350.00	350.00
Miscellaneous		50.00	50.00
Total Maintenance and Operation	856.20	1,225.00	1,225.00
Total Budget	$ 2,141.20	$ 2,725.00	$ 2,725.00

COUNTY LIBRARY—Library Service to Rural Communities

Contribution to City Library	$ 20,000.00	$ 20,000.00	$ 23,000.00
Total Budget	$ 20,000.00	$ 20,000.00	$ 23,000.00

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR PRIOR FISCAL YEAR

•

SUMMARIZATION OF BUDGET BY FUNDS

•

RECAPITULATION OF ACTUAL REVENUE ACCRUALS OTHER THAN TAXES FOR PRIOR FISCAL YEAR ENDED JUNE 30, 1938 AND ESTIMATED REVENUE ACCRUALS OTHER THAN TAXES FOR THE FISCAL YEAR JULY 1, 1938 TO JUNE 30, 1939

CLASSIFICATION	REVENUE ACCRUALS OTHER THAN TAXES				
	Actual Prior Year Ended June 30, 1938	Estimated Current Year Ending June 30, 1939	Salary	General	Miscellaneous Funds
Licenses and Permits					
Tax Collector—General Licenses	$ 130.00	$ 100.00	$	$ 100.00	$
Clerk—Marriage Licenses	2,212.00	2,000.00		2,000.00	
Total Licenses and Permits	$ 2,342.00	$ 2,100.00	$	$ 2,100.00	$
Fines and Penalties					
Tax Collector Penalties	$ 3,520.85	$ 2,000.00	$	$ 2,000.00	$
Superior Courts	3,615.00	3,000.00		1,500.00	1,500.00
Justice Courts	23,150.00	21,000.00		6,000.00	15,000.00
Sheriff	712.00	200.00		200.00	
Forfeits and Escheats	123.87	100.00		100.00	
Total Fines and Penalties	$ 31,121.72	$ 26,300.00	$	$ 9,800.00	$ 16,500.00
Privileges					
Franchises	$ 9,130.74	$ 9,000.00	$	$ 9,000.00	$
Total Privileges	$ 9,130.74	$ 9,000.00	$	$ 9,000.00	$
Interest Receipts					
From Current Deposits	$ 18,289.77	$ 15,000.00	$	$ 15,000.00	$
Total Interest Receipts	$ 18,289.77	$ 15,000.00	$	$ 15,000.00	$
Subventions and Grants					
In Lieu Tax	$ 31,543.58	$ 20,000.00	$	$ 20,000.00	$
Support of Orphans and Half Orphans—State Aid	144,194.47	85,750.00			85,750.00
Motor Vehicle License Money Apportionment	70,813.71	75,000.00			75,000.00
Motor Vehicle Fuel Tax Apportionment	305,527.32	310,000.00			310,000.00
Tuberculosis Subsidy	52,070.17	29,000.00			29,000.00
Aged Persons—State Aid	349,771.53	356,260.00			356,260.00
Needy Blind—State Aid	30,239.67	19,850.00			19,850.00
Federal Aid—Children	52,883.53	40,930.00			40,930.00
Federal Aid—Blind	16,970.27	17,625.00			17,625.00
Federal Aid—Aged	433,958.28	431,960.00			431,960.00
Liquor Tax Apportionment	15,646.87	15,000.00		15,000.00	
Total Subventions and Grants	$1,503,619.40	$1,401,375.00	$	$ 35,000.00	$1,366,375.00

REVENUE ACCRUALS OTHER THAN TAXES

CLASSIFICATION	Actual Prior Year Ended June 30, 1938	Estimated Current Year Ending June 30, 1939	Salary	General	Miscellaneous Funds
Fees					
Clerk—General	$ 12,762.12	$ 13,000.00	$ 13,000.00	$	$
Recorder	27,958.00	28,000.00	28,000.00		
Sheriff	3,827.19	3,600.00	3,600.00		
Justices of Peace	7,068.75	6,000.00	6,000.00		
Tax Collector—Costs	394.00	500.00	500.00		
Treasurer	2,543.12	2,000.00	2,000.00		
Auditor	6.00	5.00	5.00		
Total Fees	$ 54,559.18	$ 53,105.00	$ 53,105.00	$	$
Special Service Rendered					
Care of Inmates County Hospital and Almhouse	$ 16,050.90	$ 15,000.00	$	$	$ 15,000.00
Care of Inmates T. B. Sanitarium	3,306.30	2,000.00			2,000.00
Care of Minors	6,896.54	6,000.00		6,000.00	
Total Special Service Rendered	$ 26,253.74	$ 23,000.00	$	$ 6,000.00	$ 17,000.00
Sale of Property					
Produce from County Farm or Other Sources	$ 11,117.80	$ 8,500.00	$	$ 1,000.00	$ 7,500.00
Total Sale of Property	$ 11,117.80	$ 8,500.00	$	$ 1,000.00	$ 7,500.00
Miscellaneous					
Delinquent Tax	$ 171,183.63	$ 50,000.00	$ 10,000.00	$ 10,000.00	$ 30,000.00
8% and 3% Penalties, Current Taxes					
Refund Insurance	3,273.24	1,000.00		1,000.00	
Total Miscellaneous	$ 174,456.87	$ 51,000.00	$ 10,000.00	$ 11,000.00	$ 30,000.00
Grand Total Actual and Estimated Revenues	1,830,891.22	1,589,380.00	63,105.00	88,900.00	1,437,375.00

SUMMARIZATION OF BUDGET BY FUNDS EXCLUSIVE OF BOND FUNDS AND MEANS OF FINANCING
FOR THE FISCAL YEAR JULY 1, 1938 TO JUNE 30, 1939

NAME OF FUND	Unencumbered Balance Close of Year Ended June 30, 1938	Estimated Revenue Accruals Other Than Taxes Current Year Ending June 30, 1939	Total Estimated Available Funds Other Than Taxes Current Year Ending June 30, 1939	EXPENDITURES			Amount to be Raised by Taxation Current Year Ending June 30, 1939
				Actual Prior Year Ended June 30, 1938	Requested Current Year Ending June 30, 1938	Allowed Current Year Ending June 30, 1939	
Funds Affecting Entire County							
General	$129,049.00	$ 88,900.00	$ 217,949.00	$ 406,668.75	$ 566,273.00	$ 508,533.00	$ 290,584.00
Salary	53,070.00	63,105.00	116,175.00	325,350.70	347,421.00	345,051.00	228,876.00
S. J. Hospital	92,470.00	31,500.00	123,970.00	441,456.32	543,593.00	528,620.00	404,650.00
T. B. Hospital	33,730.00	22,000.00	55,730.00	139,317.82	152,410.00	151,690.00	95,960.00
Bond Redemption	3,890.00		3,890.00	50,000.00	50,000.00	50,000.00	46,110.00
Bond Interest	6,220.00		6,220.00	31,550.00	28,750.00	28,750.00	22,530.00
Advertising and Immigration	4,778.00		4,778.00	34,237.49	42,656.00	40,156.00	35,378.00
S. J. Relief	120,738.00	952,375.00	1,073,113.00	1,117,103.91	1,332,345.00	1,332,585.00	259,472.00
County Library	3,543.00		3,543.00	20,000.00	20,000.00	23,000.00	19,457.00
Junior College	3,081.00		3,081.00	26,658.51	32,000.00	31,915.00	28,834.00
Special Road Improvement	88,092.00	326,500.00	414,592.00	341,552.51	434,286.00	434,786.00	
Bridges	3,296.00		3,296.00	93,226.70	79,500.00	79,500.00	76,204.00
Unappropriated Reserve	29,008.00		29,008.00		50,000.00	50,000.00	20,992.00
Buildings	44,035.00		44,035.00		114,035.00	114,035.00	70,000.00
Total Inside	$615,000.00	$1,484,380.00	$ 2,099,380.00	$ 3,027,122.71	$ 3,793,269.00	$ 3,718,621.00	$ 1,599,047.00
Funds Affecting Territory Outside Incorporated Cities							
Road District No. 1	$ 7,271.00	$ 25,000.00	$ 32,271.00	$ 52 776.86	$ 62,950.00	$ 62,950.00	$ 30,679.00
Road District No. 2	13,655.00	25,000.00	38.655.00	50.224.29	58,950.00	58,950.00	20,295.00
Road District No. 3	15,415.00	25,000.00	40,415.00	57,394.32	71,330.00	71,330.00	30,915.00
Total Outside	$ 36,341.00	$ 75,000.00	$ 111,341.00	$ 160,395.47	$ 193,230.00	$ 193,230.00	$ 81,889.00
Grand Total of Revenue Budget	651,341.00	1,559,380.00	2,210,721.00	3,187,518.18	3,997,189.00	3,911,851.00	1 680,936.00

INDEX

Page

Accruals Other Than Taxes 60

DIVISION OF CHARITIES AND CORRECTIONS

Detention Home 53
Ex-Service Men 55
Probation Department 52
San Joaquin General Hospital 43
San Joaquin General Hospital Clinic in Stockton 50
San Joaquin Relief 54
State Hospitals 51
State Reform Schools 51

DIVISION OF CONSERVATION OF HEALTH

County Chemist 36
Emergency Nurses 36
Tubercular Sanatorium 34

DIVISION OF DEBT SERVICE

Highway Bond Redemption 56
Highway Bond Interest 56

DIVISION OF EDUCATION

Board of Education 58
Free Library 58
Superintendent of Schools 58

DIVISION OF EXPLOTATION

Agricultural Park 57
Local Chambers of Commerce 56
Micke Grove 57
Maintenance of Outside County Exhibits 56

DIVISION OF GENERAL GOVERNMENT

ELECTIONS 16
General 16
Primary 16
FINANCIAL AND ACCOUNTING 10
Assessor 11
Auditor 10
Treasurer and Tax Collector 12
GENERAL GOVERNMENT BUILDINGS 25
Court House and Grounds 25
Planning Commission 25
JUDICIAL 17

COUNTY OF
SAN JOAQUIN
STATE OF
CALIFORNIA

APPROVED
BUDGET
FISCAL YEAR
JULY 1, 1938
TO
JUNE 30, 1939

STATISTICAL
REPORT
1937-1938

INDEX

Page

DIVISION OF GENERAL GOVERNMENT—Continued

Grand Jury 19
Justice Courts 20
Superior Courts 17
LAW OFFICE 13
District Attorney 13
LEGISLATIVE 7
Board of Supervisors 7
County Clerk 8
Registration of Voters 9
OTHER GENERAL EXECUTIVE OFFICES 14
Coroner 15
Purchasing Agent 14
Surveyor 16

DIVISION OF HIGHWAYS AND BRIDGES

Bridges and Ferries 42
Highway Maintenance 37
Road District No. 1 39
Road District No. 2 40
Road District No. 3 41

DIVISION OF PROTECTION TO PERSON AND PROPERTY

Agricultural Commissioner 30

Constables 27
County Jail 27
Farm Advisor 31
Fire Wardens 32
Humane Society 31
Identification Bureau 33
Insurance 32
Live Stock Inspector 29
Predatory Animal Control 31
Public Administrator 28
Recorder 28
Sealer of Weights and Measures 29
Sheriff 26
Summarization of Budget by Funds 62
Workmen's Compensation 32

ROSENSTEEL
PRINTING
COMPANY, INC.
STOCKTON